

**Oswego County BOCES
Board of Education
W450 – Public Safety Classroom
179 County Route 64, Mexico, NY 13114
6:30 p.m. Executive Session**

Regular Meeting – Immediately Following Executive Session

**WEDNESDAY
MARCH 19, 2014**

REGULAR MEETING

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. PRESENTATIONS**
- 4. FACILITIES REPORT - C & S COMPANIES**
- 5. PUBLIC COMMENTS**
- 6. APPROVAL OF MINUTES OF THE FEBRUARY 12, 2014 REGULAR BOARD MEETING AND MARCH 5, 2014 SPECIAL BOARD MEETING**
- 7. FINANCE**
 - 7.1 List of Bills Approved and Ordered Paid by the Internal Claims Auditor.
 - 7.2 Financial Reports. Please see enclosures.
 - 7.21 Treasurer's Report
 - 7.22 Budget Status Report & Transfers Greater Than \$50,000
 - 7.3 Internal Claims Auditor Report. Please see enclosures.
 - 7.4 Bids/Awards & Rejection. Please see enclosures
 - 7.41 Cooperative Bid – Art Supplies – Bid #B14-0301
 - 7.42 Cooperative Bid – Food/Meat/Beverages – Bid #B14-FMB04
 - 7.43 Cooperative Bid – Food/Meat/Beverages For Southern Cayuga CSD – Bid #B14-FMB04-SC
 - 7.44 Cooperative Bid – Specialty Paper – Bid #B14-0101
 - 7.5 Resolution for Disposal of Surplus Equipment – March 6, 2014. Please see enclosure.

BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services declares the attached listing of equipment as surplus and authorizes proper disposal of such.
 - 7.6 2014-2015 Proposed General Fund Budget Summary. (Please see enclosure)
- 8. PERSONNEL**
 - 8.1 Personnel Actions. Please see enclosure.

RESOLVED, that upon the recommendation of the District Superintendent of Schools, that the Oswego County Board of Cooperative Educational Services approve the Personnel Section of the agenda, effective as indicated.

 - 8.11 Excessed
 - 8.12 Leave of Absence
 - 8.13 Resignation
 - 8.14 Retirements
 - 8.15 Appointments
 - 8.16 Substitutes

9. INSTRUCTIONAL SUPPORT

9.1 Points of Pride – March 19, 2014. (Please See Enclosure)

9.2 Grant Writing Newsletter – March 2014. (Please See Enclosure)

9.3 Resolution to Approve an Overnight Field Trip – Migrant Education Program. (Please see enclosure)

RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby approves the Migrant Education Outreach Program students to attend a 2-day College Assistance Migrant Program (CAMP) on Friday, April 11th and Saturday, April 12th, 2014 at the College at Oneonta. Students will be transported via a BOCES DOT Inspected vehicle and will be staying with assigned CAMP hosts at the campus dorms and chaperoned by MEOP and CAMP staff throughout the program. In the event of an uncertain situation, the District Superintendent will have the discretion to cancel this trip.

10. SUPERINTENDENT'S REPORT

11. PRESIDENT'S REPORT

11.1 First Reading of Board Policy #5212 – Reimbursement for Approved Expenses. (Please See Enclosure)

RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby accepts and approves the First Reading of Board Policy #5212 – Reimbursement for Approved Expenses.

11.2 Resolution to Establish the Date of the Oswego County BOCES Reorganization Meeting

RESOLVED that the Oswego County Board of Cooperative Educational Services hereby sets the date of **Wednesday, July 11, 2014 at 6:30 p.m.** as the date for their Annual Reorganization Meeting.

11.3 Designation of Annual Meeting and Administrative Budget Vote Dates for the 2013-14 School Year

BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services hereby designates **Wednesday, April 8, 2015** for the Oswego County BOCES Annual Meeting and **Wednesday, April 22, 2015** for the Administrative Budget Vote.

12. INFORMATION

13. BOARD FORUM/DISCUSSION

14. ADJOURNMENT



CHRISTOPHER J. TODD, District Superintendent/Executive Officer

Phone 315-963-4222
Fax 315-963-4475
ctodd@oswegoboces.org

Memorandum

TO: Members of the Oswego County Board of Cooperative Educational Services
FROM: Christopher J. Todd 
District Superintendent
DATE: March 19, 2014
SUBJECT: BOARD MEETING OVERVIEW

Executive Session - You will notice that there is an Executive Session noted and highlighted at the top of the Board Agenda. We will begin the meeting with an Executive Session to discuss a personnel issue and then move into the regular meeting once we are done.

Finance - Under "Finance" all items appear to be routine in nature.

Personnel - We are recommending that the salary for Patty Brancato, who serves as the Clinical Instructor in the Certified Nursing Assistant (CNA) Program, be increased from \$19.70 per hour to \$24.92 per hour effective March 20, 2014. This recommendation is for the hours that she works at the clinical sites supervising students only. Her hourly rate for her work in the classroom would remain \$19.70.

The rationale for this is as follows:

- When students in the CNA program are out on rotations at clinical sites, we must provide a ratio of 8 students to one licensed registered nurse per SED guidelines.
- A review of salaries for similar positions at OCM BOCES, Cayuga-Onondaga BOCES and TST BOCES was done and the average hourly rate is \$24.92.

We would also like to increase her hours from a maximum of 28 hours per week to a maximum of 32.5 hours per week. The person who held this position previously worked up to 32.5 hours per week. The increase in hours will provide the coverage necessary to ensure that the students are appropriately supervised.

If you have any questions regarding this, please feel free to contact Mark LaFountain.

Instructional Support - The Migrant Education Program has submitted an overnight field trip request for migrant students to attend a college visitation program (CAMP) at SUNY Oneonta on April 11th and 12th. The program has been instrumental in improving college entrance and graduation rates for migrant students. I fully support this field trip and would encourage you to support it as well.

President's Report - A revision to Board Policy #5212 - Reimbursement for Approved Expenses is being presented for your review and First Reading.

Should you have questions regarding anything appearing on the agenda, please do not hesitate to contact our office. See you next Wednesday night.

CJT/ma

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Board of Education
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RESOLVED, that upon the recommendation of the District Superintendent of Schools, that the Oswego County Board of Cooperative Educational Services approve the Personnel Section of the agenda, effective as indicated.

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 - 8.12 Leave of Absence
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9.2 Grant Writing Newsletter – March 2014. (Please See Enclosure)

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10. SUPERINTENDENT'S REPORT

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11.1 First Reading of Board Policy #5212 – Reimbursement for Approved Expenses. (Please See Enclosure)

RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby accepts and approves the First Reading of Board Policy #5212 – Reimbursement for Approved Expenses.

12. INFORMATION

13. BOARD FORUM/DISCUSSION

14. ADJOURNMENT

**MINUTES OF THE OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES
REGULAR MEETING
February 12, 2014**

The Regular Meeting of the Oswego County Board of Cooperative Educational Services was held on Wednesday, February 12, 2014 at the Oswego County BOCES Main Campus in Mexico, New York.

Mr. John Shelmidine called the meeting to order at 6:39 p.m.

Board Members Present:	Donna Blake Casey Brouse Matthew Geitner Gregory Muench, Vice-President John Shelmidine, President Joel Southwell
Board Members Absent:	Eric Behling Kevin Dix William "Dave" White
Central Administration:	Christopher J. Todd, District Superintendent Roseanne Bayne Michael Sheperd
Other BOCES Staff:	Gisèle Benigno Marla Berlin Ron Camp Tracy Fleming James Huber Alyson Inman
Officers:	Melissa Allard, District Clerk
Attorney:	Marc Reltz

The Pledge of Allegiance was recited.

PRESENTATIONS

District Superintendent Todd presented Board Achievement Awards on behalf of the New York State School Boards Association to John Shelmidine, Donna Blake and Gregory Muench.

FACILITIES REPORT

Mr. Todd announced that due to there not being a whole lot to report on, Mr. Nate VanWie is not in attendance at this evening's Board meeting. He has provided a written report instead.

PUBLIC COMMENTS

None.

APPROVAL OF THE MINUTES OF THE JANUARY 15, 2014 REGULAR BOARD MEETING

It was:

Moved by Donna Blake, seconded by Joel Southwell, that the Oswego County Board of Cooperative Educational Services approves the minutes of the January 15, 2014 Regular Board Meeting as presented.

Vote on the motion: Ayes 6, Nays 0, motion carried.

7. FINANCE

7.1 List of Bills Approved and Ordered Paid by the Internal Claims Auditor.

7.2 Financial Reports. Please see enclosures.

7.21 Student Club Account

7.22 Treasurer's Report

7.23 Budget Status Report & Transfers Greater Than \$50,000

7.3 Internal Claims Auditor Report. Please see enclosures.

7.4 Resolution for Disposal of Surplus Equipment – February 12, 2014. Please see enclosure.

BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services declares the attached listing of equipment as surplus and authorizes proper disposal of such.

8.1 PERSONNEL (CONTINUED)

Appointments							
Program	Name	Position	Salary		Eff. Date	End Date	Comments
Career & Technical Education	Fisher, Karen	Teaching Assistant	\$19,058.00	/yr	2/10/2014		recalled from preferred hiring list; to be prorated from 2/10/14
	Nosbitt, Diana	Team Leader	\$2,955.00	/yr	9/1/2013	6/30/2014	
	Vrooman, Roger	CDI Instructor	\$20.40	/hr	2/1/2014	6/30/2014	as per timesheet
Distance Learning	Gullo, Heather	Regents Reviewer	\$35.00	/hr	1/15/2014	6/30/2014	as per timesheet
Exceptional Education	Craig, Rebecca	Senior Class Advisor	\$900.00	/stipend	9/1/2013	6/30/2014	
	Furlong, Tammy	Senior Class Advisor	\$900.00	/stipend	9/1/2013	6/30/2014	
	Gayne, Donna	Teacher Assistant	\$20,474.00	/yr	1/21/2014		recalled from preferred hiring list; to be prorated from 1/21/14
	Quade, Mary	Home Tutor	\$15.00	/hr	1/24/2014	6/30/2014	0-10 hrs/wk as per timesheet
	Warner, Cassandra	Teacher Assistant	\$17,116.00	/yr	2/10/2014	9/13/2014	recalled from preferred hiring list; to be prorated from 2/10/14
Migrant Education	Vasquez, Ruth	Migrant Tutor	\$14.50	/hr	2/16/2014	8/31/2014	0-19 hrs/wk as per timesheet
OCTC	DePoint, Brad	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
	DePoint, Lynnette	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
	Griffin, Stephanie	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
	Stafsonberg, Jennifer	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
	Tennant, Heather	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
	Tugaw, Brianno	Workshop Presenter	\$50.00	/hr	12/11/2013	6/30/2014	as per timesheet
Workstudy	Student # 99	Workstudy Student	\$2.35	/hr	09/16/2013	06/26/2014	as per timesheet
Substitutes							
Exceptional Education							
Herrington, Colleen			\$8.94/hr; \$70.36/day				
Lamb, Angela			\$8.94/hr; \$70.36/day				
Mayo, Richard			\$8.94/hr; \$70.36/day				

It was:

Moved by Matthew Geltner, seconded by Casey Brouse, that the Oswego County Board of Cooperative Educational Services approves the Personnel Report on the Board Agenda, effective as indicated.

Vote on the motion: Ayes 6, Nays 0, motion carried.

9.0 INSTRUCTIONAL SUPPORT

- 9.1 Data Compilation Oswego County CTE Meeting – January 2014 – Roseann Bayne
Mrs. Roseann Bayne shared with the Board of Education a report that was recently compiled regarding the Oswego County Career and Technical Education programs.
- 9.2 Points of Pride – February 12, 2014. (For Information Only)

10.0 SUPERINTENDENT'S REPORT

- 10.1 Communications Planning Committee
District Superintendent Todd shared with the Board of Education that a Communications Planning Committee had recently been formed with representatives from each department to share suggestions regarding internal communications. Areas of concern were discussed at the first meeting. Mr. Todd informed the Board that he would forward the minutes of the first meeting to them.

BOARD FORUM/DISCUSSION

None.

EXECUTIVE SESSION MOTION

It was:

Moved by Joel Southwell, seconded by Donna Blake, that the Oswego County Board of Cooperative Educational Services enter into an Executive Session to discuss a personnel matter.

The BOCES Board entered into a second Executive Session at 8:29 p.m. in the Public Justice Classroom in the W-450 Building at Oswego County BOCES. Those in attendance were: Melissa Allard, Roseann Bayne, Donna Blake, Casey Brouse, Matthew Geltner, Gregory Muench, John Shelmidine, Michael Sheperd, Joel Southwell, and Christopher Todd.

Vote on the motion: Ayes 6, Nays 0, motion carried.

Regular Board Meeting reconvened

It was:

Moved by Casey Brouse, seconded by Donna Blake, that the Oswego County Board of Cooperative Educational Services adjourn the Executive Session and reconvene to the Regular Board Meeting.

Vote on the motion: Ayes 6, Nays 0, motion carried.

The BOCES Board adjourned the Executive Session and reconvened the Regular Board meeting at 8:45 p.m.

MEETING ADJOURNED

It was:

Moved by Casey Brouse, seconded by Donna Blake, that the BOCES Board Meeting be adjourned.

Vote on the motion: Ayes 6, Nays 0, motion carried.

The BOCES Board adjourned at 8:46 p.m.

Respectfully Submitted,

Melissa A. Allard
District Clerk

**MINUTES OF THE OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES
SPECIAL MEETING
March 5, 2014**

The Special Meeting of the Oswego County Board of Cooperative Educational Services was held on Wednesday, March 5, 2014 at the Oswego County BOCES Area Center in Mexico, New York.

Mr. John Shelmidine called the meeting to order at 7:04 p.m.

Board Members Present:	Casey Brouse Kevin Dix Matthew Geitner Gregory Muench Joel Southwell John Shelmidine, President
Board Members Absent:	Eric Behling Donna Blake Dave White
Central Administration:	Christopher J. Todd, District Superintendent Michael Sheperd
Other BOCES Staff:	Gisèle Benigno Sara McCrobie Amy Rhinehart
Officers:	Melissa Allard, District Clerk

The Pledge of Allegiance was recited.

PUBLIC COMMENTS

None

Oswego County BOCES Rebranding Discussion

Board Members present reviewed handouts that were distributed at a previous Board Meeting and discussed the rebranding of Oswego County BOCES. One suggestion was to have a brand that had "BOCES" removed from the name. After various suggestions, it was decided that the Public Relations Department would go back to their plans and work on the design and name some more. It was also suggested that once a brand was decided on, that it would be important to launch the brand internally before releasing it externally, to have staff buy into the brand and support it publicly.

District Superintendent's Evaluation Tool

Board Members received a blank copy of the evaluation tool that was used to evaluate District Superintendent Todd last year and a copy of the actual evaluation that was presented to Mr. Todd for the 2012 school year. Board Members present discussed changing the evaluation tool to reduce some of the content. President Shelmidine agreed to rework the evaluation tool and present it to the other Board Members for their review and approval. Melissa Allard, District Clerk offered to make the changes to the document along with Mr. Shelmidine since she has the original on her computer. Mr. Todd mentioned that he doesn't have a preference to what is on the form to evaluate him, but expressed that it is very important to him that once the evaluation is complete, that the entire Board meet with him face to face to review the content of the evaluation and talk about anything that may need discussion.

Meeting Adjourned

It was:

Moved by Kevin Dix, seconded by Gregory Muench, that the BOCES Board Meeting be adjourned.

Vote on the motion: Ayes 6, Nays 0, motion carried.

The BOCES Board adjourned at 9:05 p.m.

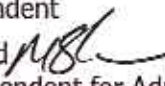
Respectfully Submitted,

Melissa A. Allard
District Clerk



INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd 
Assistant Superintendent for Administrative Services

SUBJECT: Administrative Services Report for the Board of Education

DATE: 3/07/14

Enclosed are the following items for the Finance/Administrative Services section of the March 19, 2014 Board of Education meeting:

- Enclosed for the Information of the Board is a list of bills approved and ordered paid by the Internal Claims Auditor.
- Treasurer's Report for the period ending January 31, 2014, as prepared and submitted by Kelly Wood, Treasurer.
- General Fund Budget Status Report as of February 28, 2014, as prepared and submitted by Gisèle Benigno, Coordinator of Business Administration, Printing, Public Relations and Special Projects.
- Cooperative Bid Award #B14-0301 – Art Supplies as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Cooperative Bid Award B14-FMB04 – Food /Meat/Beverages, as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Cooperative Bid Award B14-FMB04 SC – Food/Meat/Beverages for the Southern Cayuga CSD, as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Cooperative Bid Award #B14-0101 – Specialty Paper, as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Approval of Surplus Equipment – March 19, 2014, as prepared and submitted by Gisèle Benigno, Coordinator of Business Administration, Printing, Public Relations and Special Projects.
- 2014-2015 Proposed General Fund Budget Summary and Program/ISS Budget Presentation

Please contact me if you have any questions or require any additional information.

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: Capital Check - Capital Fund Checking

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
001150	02/03/2014	C	Asbestos & Environmental Consulting Corp	0014		Yes	No			\$36,676.56	001150
001151	02/03/2014	C	CME Associates, Inc.	0014		Yes	No			\$1,046.00	001151
001152	02/14/2014	C	A-VERDI	0014		Yes	No			\$220.00	001152
001153	02/14/2014	C	Fiscal Advisors & Market.	0014		No	No			\$875.00	001153
001154	02/19/2014	C	JAG Environmental, LLC	0014		No	No			\$42,563.00	001154
001155	02/19/2014	C	JOSEPH FUHAN CO.	0014		No	No			\$13,300.00	001155
001156	02/19/2014	C	Lawman Heating & Cooling, Inc.	0014		No	No			\$494,337.01	001156
001157	02/19/2014	C	Patricia Electric, Inc.	0014		No	No			\$301,910.00	001157
001158	02/19/2014	C	Weydman Electric, Inc.	0014		No	No			\$11,353.45	001158
001159	02/28/2014	C	A-VERDI	0014		No	No			\$1,070.00	001159
001160	02/28/2014	C	C & S Design Build, Inc.	0014		No	No			\$34,783.33	001160
001161	02/28/2014	C	CME Associates, Inc.	0014		No	No			\$1,494.50	001161
001162	02/28/2014	C	Ferrara, Firenze	0014		No	No			\$97.50	001162
Subtotal for Bank Account: Capital Check - Capital Fund Checking											
Grand Total										\$939,726.35	
Void Total										\$0.00	
Net										\$939,726.35	

Payment Types: C=Computer Check, A=Automated Payment, E=Electronic Transfer, Manual, M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: FederalKey - Key Bank - Federal

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
C31041	02/01/2014	C	LUTRAGROUP	0014		No	No			\$9.50	C31041
C31042	02/06/2014	C	Philips/Ashley	0014		No	No			\$6,460.00	C31042
C31043	02/12/2014	C	Allen/Rebecca	0014		No	Yes	2/12/2014	Tuition being paid thru del. loan request cancelled.	\$1,022.00	C31043
C31044	02/12/2014	C	Buskey/Miranda	0014		No	No			\$45.00	C31044
C31045	02/12/2014	C	Ranieri/Stacy	0014		No	No			\$2,164.00	C31045
C31046	02/12/2014	C	Roe/Annette	0014		No	No			\$2,617.00	C31046
C31047	02/12/2014	C	Roe/Sara	0014		No	No			\$322.00	C31047
C31048	02/14/2014	C	ABC-CLIO, LLC	0014		No	No			\$72.00	C31048
C31049	02/14/2014	C	Albany Marriott	0014		No	No			\$556.00	C31049
C31050	02/14/2014	C	Central Square Central School District	0014		No	No			\$867.55	C31050
C31051	02/14/2014	C	Contemporary Personnel Staffing	0014		No	No			\$532.80	C31051
C31052	02/14/2014	C	Cuotti/Karen	0014		No	No			\$113.25	C31052
C31053	02/14/2014	C	Depart of Employment	0014		No	No			\$862.50	C31053
C31054	02/14/2014	C	Desmond Hotel	0014		No	No			\$444.00	C31054
C31055	02/14/2014	C	Drake/Helen	0014		No	No			\$127.68	C31055
C31056	02/14/2014	C	Ellis/Rob	0014		No	No			\$42.45	C31056
C31057	02/14/2014	C	Eric Armin Inc.	0014		No	No			\$602.50	C31057
C31058	02/14/2014	C	Espinosa/Sally	0014		No	No			\$252.56	C31058
C31059	02/14/2014	C	Fosco/Jenna	0014		No	No			\$521.86	C31059
C31060	02/14/2014	C	GYPSUM EXPRESS LTD.	0014		No	No			\$399.72	C31060
C31061	02/14/2014	C	Lewandowski/Evelyn	0014		No	No			\$111.44	C31061
C31062	02/14/2014	C	Lippincott Williams & Wilkins Publishers	0014		No	No			\$3,300.68	C31062
C31063	02/14/2014	C	Madison Oneida BOCES	0014		No	No			\$80.00	C31063
C31064	02/14/2014	C	Mammino Food Service Inc	0014		No	No			\$96.81	C31064
C31065	02/14/2014	C	Mario's Cafe	0014		No	No			\$157.50	C31065
C31066	02/14/2014	C	Marks/M. Theresa	0014		No	No			\$452.53	C31066
C31067	02/14/2014	C	Mexico Central School District	0014		No	No			\$1,075.56	C31067
C31068	02/14/2014	C	Moshier/Tracy	0014		No	No			\$54.15	C31068
C31069	02/14/2014	C	NAHP	0014		No	No			\$1,125.00	C31069
C31070	02/14/2014	C	Ontario Products, LLC	0014		No	No			\$631.91	C31070
C31071	02/14/2014	C	Oswego City School Dist.	0014		No	No			\$869.00	C31071
C31072	02/14/2014	C	Oswego State University	0014		No	No			\$516.97	C31072
C31073	02/14/2014	C	Pocket Nurse Medical Supplies	0014		No	No			\$55.50	C31073
C31074	02/14/2014	C	PROVANTAGE	0014		No	No			\$1,290.00	C31074
C31075	02/14/2014	C	RITTENHOUSE BOOK DIST.	0014		No	No			\$1,019.20	C31075
C31076	02/14/2014	C	Townbridge/Adelle	0014		No	No			\$290.64	C31076
C31077	02/28/2014	C	Colella/Margaret	0014		No	No			\$17.27	C31077
C31078	02/28/2014	C	Contemporary Personnel Staffing	0014		No	No			\$444.00	C31078
C31079	02/28/2014	C	Corporate Payment Systems	0014		No	No			\$115.95	C31079

Payment Types: C=Computer Check, A=Automated Payment, E=Electronic Transfer/Memo, M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: FederalKey - Key Bank - Federal

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
031080	02/28/2014	C	Haun Welding Supply	0014		No	No			\$181.32	031080
031081	02/28/2014	C	Hotel Indigo	0014		No	No			\$312.00	031081
031082	02/28/2014	C	Keele/Liana	0014		No	No			\$14.35	031082
031083	02/28/2014	C	Kramert/Lori	0014		No	No			\$22.58	031083
031084	02/28/2014	C	Mosner/Tracy	0014		No	No			\$251.35	031084
031085	02/28/2014	C	Nichols/Linda A.	0014		No	No			\$46.90	031085
031086	02/28/2014	C	Pacemaker Steel & Piping Co.	0014		No	No			\$3,663.00	031086
031087	02/28/2014	C	PCM-G	0014		No	No			\$573.87	031087
031088	02/28/2014	C	The College Board	0014		No	No			\$5,000.00	031088
031089	02/28/2014	C	Tompkins-Seneca-Tioga BOCES	0014		No	No			\$3,275.02	031089
031090	02/28/2014	C	Unadilla Valley Central School District	0014		No	No			\$175.00	031090
031091	02/28/2014	C	Benedict/Liane	0014		No	No			\$240.64	031091
Subtotal for Bank Account: FederalKey - Key Bank - Federal											
Grand Total										\$43,674.51	
Void Total										(\$1,022.00)	
Net										\$42,652.51	

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104587	01/30/2014	C	Balentine,Jake	0011		No	Yes	2/27/2014	Cash Replacement Check # 105007 Issued	(\$2,500.00)	104587
104662	01/30/2014	C	Nelson/Robert	0011		No	Yes	2/7/2014	Check amount incorrect due to mileage rate change.	(\$43.17)	104662
104742	02/06/2014	C	APW Central School	0014		No	No			\$533,891.50	104742
104743	02/06/2014	C	Central Square Central School District	0014		No	No			\$728,784.25	104743
104744	02/06/2014	C	Fulton City School Dist	0014		No	No			\$857,325.75	104744
104745	02/06/2014	C	Hannibal Central School	0014		No	No			\$313,824.50	104745
104749	02/06/2014	C	Mexico Central School District	0014		No	No			\$496,388.50	104746
104747	02/06/2014	C	Oswego City School Dist	0014		No	No			\$462,872.25	104747
104748	02/06/2014	C	Phoenix Central School	0014		No	No			\$435,087.75	104748
104749	02/06/2014	C	Pulaski Academy	0014		No	No			\$208,509.50	104749
104750	02/06/2014	C	Sandy Creek Central School Dist	0014		No	No			\$223,733.00	104750
104751	02/14/2014	C	A-VERDI	0014		No	No			\$790.00	104751
104752	02/14/2014	C	A/legro	0014		No	No			\$675.00	104752
104753	02/14/2014	C	Apple Computer, Inc.	0014		No	No			\$2,778.00	104753
104754	02/14/2014	C	Avonson/Marc	0014		No	No			\$2,380.00	104754
104755	02/14/2014	C	B&H Photo Video	0014		No	No			\$1,327.29	104755
104756	02/14/2014	C	Babcock Highway Supply	0014		No	No			\$155.00	104756
104757	02/14/2014	C	Bayne/Roseann M.	0014		No	No			\$415.58	104757
104758	02/14/2014	C	Binghamton Mets	0014		No	No			\$555.00	104758
104759	02/14/2014	C	Bradbury/VAmy	0014		No	No			\$170.52	104759
104760	02/14/2014	C	Bradley/Jessie	0014		No	No			\$227.92	104760
104761	02/14/2014	C	BrainPOP LLC	0014		No	No			\$1,449.75	104761
104762	02/14/2014	C	Bridges Transitions Co.	0014		No	No			\$300.00	104762
104763	02/14/2014	C	Brown/Katharine Lemos	0014		No	No			\$500.00	104763
104764	02/14/2014	C	Bureau of Lectures & Concert Artists, In	0014		No	No			\$390.00	104764
104765	02/14/2014	C	Burke/Danielle	0014		No	No			\$68.93	104765
104766	02/14/2014	C	Calhoun Technologies World Headquarters	0014		No	No			\$49.98	104766
104767	02/14/2014	C	Camdoor, Inc.	0014		No	No			\$434.98	104767
104768	02/14/2014	C	Campbell/Jared	0014		No	No			\$1,000.00	104768
104769	02/14/2014	C	Camp/Lei Lani	0014		No	No			\$409.08	104769
104770	02/14/2014	C	Castellani/Kathryn	0014		No	No			\$211.68	104770
104771	02/14/2014	C	Cayuga Onondaga BOCES	0014		No	No			\$7,105.54	104771
104772	02/14/2014	C	CDW Government Inc.	0014		No	No			\$211.00	104772
104773	02/14/2014	C	Cengage Learning	0014		No	No			\$65.73	104773
104774	02/14/2014	C	Cleveland Plant & Flower	0014		No	No			\$784.70	104774
104775	02/14/2014	C	Clinton-Essex-War-Wash BOCES	0014		No	No			\$1,265.70	104775
104776	02/14/2014	C	CNY Costumes, Inc.	0014		No	No			\$5,000.00	104776

Payment Types: Ca=Computer Check, Au=Automated Payment, E=Electronic Transfer/Virtual, M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104777	02/14/2014	C	ONY Jazz Arts Foundation, Inc.	0014		No	No			\$5,100.00	104777
104778	02/14/2014	C	Colaburo/Andrea	0014		No	No			\$1,500.00	104778
104779	02/14/2014	C	Cooper/Nancy	0014		No	No			\$470.65	104779
104780	02/14/2014	C	Crest Good MFG Co.	0014		No	No			\$101.12	104780
104781	02/14/2014	C	Custom Computer Specialists, Inc.	0014		No	No			\$24.85	104781
104782	02/14/2014	C	Demo BOCES	0014		No	No			\$3,670.00	104782
104783	02/14/2014	C	Dell Marketing L.P.	0014		No	No			\$28,645.38	104783
104784	02/14/2014	C	Depot Int/West Point Products	0014		No	No			\$638.29	104784
104785	02/14/2014	C	deVries/Rachel Guido	0014		No	No			\$3,750.00	104785
104786	02/14/2014	C	Dupli Envp & Graphics	0014		No	No			\$215.00	104786
104787	02/14/2014	C	Eichholtz/Debra B.	0014		No	No			\$54.81	104787
104788	02/14/2014	C	Elevation Education	0014		No	No			\$1,192.00	104788
104789	02/14/2014	C	Empire Flower Supply	0014		No	No			\$59.50	104789
104790	02/14/2014	C	Enchanted Learning, LLC	0014		No	No			\$125.00	104790
104791	02/14/2014	C	Environmental Compliance	0014		No	No			\$250.00	104791
104792	02/14/2014	C	EPC, Inc.	0014		No	No			\$245.00	104792
104793	02/14/2014	C	Erie 1 BOCES	0014		No	No			\$3,326.62	104793
104794	02/14/2014	C	Finger Lakes Chemicals	0014		No	No			\$19.95	104794
104795	02/14/2014	C	Flores/Carmen S.	0014		No	No			\$400.00	104795
104796	02/14/2014	C	Follett	0014		No	No			\$22,407.29	104796
104797	02/14/2014	C	Fulton City School Dist	0014		No	No			\$600.00	104797
104798	02/14/2014	C	Galante/Rossano	0014		No	No			\$1,200.00	104798
104799	02/14/2014	C	GEVA THEATER	0014		No	No			\$175.00	104799
104800	02/14/2014	C	Govconnection, Inc.	0014		No	No			\$4,793.25	104800
104801	02/14/2014	C	Granger Inc.	0014		No	No			\$396.54	104801
104802	02/14/2014	C	Gramlich/Jack	0014		No	No			\$3,400.00	104802
104803	02/14/2014	C	Grasso/Jason	0014		No	No			\$150.00	104803
104804	02/14/2014	C	Great American Products	0014		No	No			\$2,885.82	104804
104805	02/14/2014	C	Greater Southern Tier Boces	0014		No	No			\$212.50	104805
104806	02/14/2014	C	HALSEY MACHINERY CO.,INC	0014		No	No			\$167.38	104806
104807	02/14/2014	C	Hammond/James E.	0014		No	No			\$21.00	104807
104808	02/14/2014	C	Harris Communications	0014		No	No			\$37.85	104808
104809	02/14/2014	C	Historical Interpretations	0014		No	No			\$350.00	104809
104810	02/14/2014	C	Holiday Inn Albany	0014		No	No			\$296.98	104810
104811	02/14/2014	C	Impact Computer and Electronics	0014		No	No			\$171.54	104811
104812	02/14/2014	C	Infinet Technology Solutions	0014		No	No			\$425.00	104812
104813	02/14/2014	C	Intrepid Sea, Air & Space Museum	0014		No	No			\$763.50	104813
104814	02/14/2014	C	Ipswitch, Inc.	0014		No	No			\$1,198.12	104814
104815	02/14/2014	C	J & K Auto Parts	0014		No	No			\$383.85	104815

Payment Types: Co=Computer Check, Au=Automatic Payment, E=Electronic Transfer/Manual, M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104816	02/14/2014	C	J & M SCHAEFFER, INC.	0014		No	No			\$256.49	104816
104817	02/14/2014	C	J. M. McDonald Sports Complex	0014		No	No			\$320.00	104817
104818	02/14/2014	C	Jefferson Lewis BOCES	0014		No	No			\$3,419.54	104818
104819	02/14/2014	C	Kazan/Tina	0014		No	No			\$296.62	104819
104820	02/14/2014	C	Kather/Nancy	0014		No	No			\$504.87	104820
104821	02/14/2014	C	Kelley Bros. LLC	0014		No	No			\$1,150.00	104821
104822	02/14/2014	C	Lacdi/Kimberlee	0014		No	No			\$63.28	104822
104823	02/14/2014	C	Lafountain/Mark	0014		No	No			\$69.70	104823
104824	02/14/2014	C	LONGLEY BROS., INC.	0014		No	No			\$146.96	104824
104825	02/14/2014	C	Lowe's	0014		No	No			\$58.28	104825
104826	02/14/2014	C	Madison Oneida BOCES	0014		No	No			\$54.56	104826
104827	02/14/2014	C	MailFinance	0014		No	No			\$1,062.91	104827
104828	02/14/2014	C	MASLA	0014		No	No			\$40.00	104828
104829	02/14/2014	C	Merry Go Round Playhouse	0014		No	No			\$38,500.00	104829
104830	02/14/2014	C	Messenger Post Media	0014		No	No			\$3,203.20	104830
104831	02/14/2014	C	Mikaelsen/Ben	0014		No	No			\$2,700.00	104831
104832	02/14/2014	C	Minerva	0014		No	No			\$14,345.50	104832
104833	02/14/2014	C	Mitchell's Speedway Press	0014		No	No			\$485.00	104833
104834	02/14/2014	C	Monroe #1 BOCES	0014		No	No			\$986.10	104834
104835	02/14/2014	C	Nelson/Pati	0014		No	No			\$211.59	104835
104836	02/14/2014	C	Nelson/Robert	0014		No	No			\$43.14	104836
104837	02/14/2014	C	NYSBDA	0014		No	No			\$75.00	104837
104838	02/14/2014	C	NYSMC	0014		No	No			\$53,472.33	104838
104839	02/14/2014	C	NYSSMA	0014		No	No			\$150.00	104839
104840	02/14/2014	C	OCMEA	0014		No	No			\$315.00	104840
104841	02/14/2014	C	Orrifitron Electronics	0014		No	No			\$35.76	104841
104842	02/14/2014	C	Orlando/Tonette	0014		No	No			\$1,080.00	104842
104843	02/14/2014	C	PALLADIUM TIMES, INC.	0014		No	No			\$174.43	104843
104844	02/14/2014	C	Perna Bound	0014		No	No			\$1,775.38	104844
104845	02/14/2014	C	Personnel Concepts	0014		No	No			\$143.80	104845
104846	02/14/2014	C	Prestige Box Corporation	0014		No	No			\$278.18	104846
104847	02/14/2014	C	ProBuild East LLC	0014		No	No			\$1,695.99	104847
104848	02/14/2014	C	PROVANTAGE	0014		No	No			\$216.00	104848
104849	02/14/2014	C	Pureland Supply	0014		No	No			\$167.03	104849
104850	02/14/2014	C	Punam-Westchester BOCES	0014		No	No			\$1,431.00	104850
104851	02/14/2014	C	R3TL	0014		No	No			\$3,416.50	104851
104852	02/14/2014	C	Reedho-Demmin/Barbara E.	0014		No	No			\$178.06	104852
104853	02/14/2014	C	REYMORE CHEVROLET SALES	0014		No	No			\$110.04	104853
104854	02/14/2014	C	Reynier/Jeanette	0014		No	No			\$1,350.00	104854

Payment Types: CoComputer Check Automated Payment E=Electronic Transfer/Manual Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104855	02/14/2014	C	Schaff, Dr. Michael	0014		No	No			\$650.00	104855
104856	02/14/2014	C	Scott Electric	0014		No	No			\$650.00	104856
104857	02/14/2014	C	SeaWorld	0014		No	No			\$2,897.47	104857
104858	02/14/2014	C	Seneca Data Distributors	0014		No	No			\$66.00	104858
104859	02/14/2014	C	Seymour/Tamara	0014		No	No			\$118.16	104859
104860	02/14/2014	C	SLICE N GO	0014		No	No			\$100.00	104860
104861	02/14/2014	C	Staples Advantage	0014		No	No			\$302.06	104861
104862	02/14/2014	C	Staples Contract & Commercial	0014		No	No			\$40.99	104862
104863	02/14/2014	C	Student Tours Internat'l	0014		No	No			\$1,612.00	104863
104864	02/14/2014	C	SUNY Oswego	0014		No	No			\$117.25	104864
104865	02/14/2014	C	Synergy Global Solutions	0014		No	No			\$18,242.72	104865
104866	02/14/2014	C	Syracuse Beauty, Inc.	0014		No	No			\$171.85	104866
104867	02/14/2014	C	Syracuse City Ballet	0014		No	No			\$1,148.00	104867
104868	02/14/2014	C	Techni-Tool	0014		No	No			\$127.99	104868
104869	02/14/2014	C	The Office Pal	0014		No	No			\$525.00	104869
104870	02/14/2014	C	Thompson & Johnson	0014		No	No			\$391.67	104870
104871	02/14/2014	C	Thompson/Holy	0014		No	No			\$493.92	104871
104872	02/14/2014	C	Time Warner Cable	0014		No	No			\$1,706.69	104872
104873	02/14/2014	C	Town of Mexico	0014		No	No			\$936.03	104873
104874	02/14/2014	C	Travel Leaders	0014		No	No			\$1,176.32	104874
104875	02/14/2014	C	Tronfero/Joseph	0014		No	No			\$850.00	104875
104876	02/14/2014	C	UNIFIRST CORPORATION	0014		No	No			\$572.32	104876
104877	02/14/2014	C	United Parcel Service	0014		No	No			\$10.32	104877
104878	02/14/2014	C	Volney Fire & Security Unlimited	0014		No	No			\$322.52	104878
104879	02/14/2014	C	W-S-W-H-E BOCES	0014		No	No			\$725.00	104879
104880	02/14/2014	C	W.B. Mason Co., Inc.	0014		No	No			\$3,202.60	104880
104881	02/14/2014	C	Walt Disney World	0014		No	No			\$8,170.96	104881
104882	02/14/2014	C	Washington Computer Services	0014		No	No			\$1,360.00	104882
104883	02/14/2014	C	Waste Management of Syracuse	0014		No	No			\$1,201.34	104883
104884	02/14/2014	C	Wegmans Food Markets Inc.	0014		No	No			\$81.31	104884
104885	02/14/2014	C	WGI Sport of the Arts	0014		No	No			\$300.00	104885
104886	02/14/2014	C	Wilson/Lynne	0014		No	No			\$204.40	104886
104887	02/20/2014	C	Adams Mark Hotel	0014		No	No			\$428.00	104887
104888	02/28/2014	C	A-VERDI	0014		No	No			\$110.00	104888
104889	02/28/2014	C	ABDO Publishing	0014		No	No			\$1,547.90	104889
104890	02/28/2014	C	Addcom Electronics	0014		No	No			\$385.00	104890
104891	02/28/2014	C	Advanced Educational Products	0014		No	No			\$355.80	104891
104892	02/28/2014	C	Allegro	0014		No	No			\$1,350.00	104892
104893	02/28/2014	C	Alisco	0014		No	No			\$517.71	104893

Payment Types: Co-Computer Check, AutoAutomatic Payment: E-Electronic Transfer(Manual), M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
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Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104894	02/28/2014	C	Armstrong/John S.	0014		No	No			\$1,100.00	104894
104895	02/28/2014	C	ASCD	0014		No	No			\$79.00	104895
104896	02/28/2014	C	AT&T Mobility	0014		No	No			\$433.83	104896
104897	02/28/2014	C	Benedict/Liane	0014		No	No			\$351.75	104897
104898	02/28/2014	C	Benjamin/Michelle	0014		No	No			\$16.02	104898
104899	02/28/2014	C	Burnax	0014		No	No			\$483.04	104899
104900	02/28/2014	C	Calhoun Technologies World Headquarters	0014		No	No			\$65.00	104900
104901	02/28/2014	C	Canfield Productions, Inc.	0014		No	No			\$615.00	104901
104902	02/28/2014	C	Carlbone Auto Group, Inc.	0014		No	No			\$46,738.00	104902
104903	02/28/2014	C	Carole D. Fredericks Foundation, Inc.	0014		No	No			\$1,000.00	104903
104904	02/28/2014	C	Carr/Nancy	0014		No	No			\$153.44	104904
104905	02/28/2014	C	CDW Government, Inc.	0014		No	No			\$1,480.50	104905
104906	02/28/2014	C	Cengage Learning	0014		No	No			\$5,774.73	104906
104907	02/28/2014	C	Central Square	0014		No	No			\$5,175.00	104907
104908	02/28/2014	C	Central Square Central School District	0014		No	No			\$2,583.84	104908
104909	02/28/2014	C	Cerco/Patricia A.	0014		No	No			\$228.24	104909
104910	02/28/2014	C	City Electric Co.	0014		No	No			\$82.00	104910
104911	02/28/2014	C	Cochlear Americas	0014		No	No			\$555.00	104911
104912	02/28/2014	C	Corporate Payment Systems	0014		No	No			\$358.80	104912
104913	02/28/2014	C	Custom Computer Specialists, Inc.	0014		No	No			\$311.40	104913
104914	02/28/2014	C	D & W Industrial	0014		No	No			\$1,372.00	104914
104915	02/28/2014	C	Depot Int'l/West Point Products	0014		No	No			\$108.10	104915
104916	02/28/2014	C	Duffy's Equip. Svcs. Inc.	0014		No	No			\$376.54	104916
104917	02/28/2014	C	Edmentum	0014		No	No			\$9,408.00	104917
104918	02/28/2014	C	Elevation Education	0014		No	No			\$1,013.20	104918
104919	02/28/2014	C	Empire Flower Supply	0014		No	No			\$120.00	104919
104920	02/28/2014	C	Erickson/Margaret	0014		No	No			\$1,071.67	104920
104921	02/28/2014	C	Ferrara, Florenza	0014		No	No			\$2,861.20	104921
104922	02/28/2014	C	Foley/Gerald	0014		No	No			\$82.88	104922
104923	02/28/2014	C	Follett	0014		No	No			\$402.74	104923
104924	02/28/2014	C	General Binding	0014		No	No			\$612.00	104924
104925	02/28/2014	C	Govconnection, Inc.	0014		No	No			\$296.00	104925
104926	02/28/2014	C	Grainger Inc.	0014		No	No			\$54.04	104926
104927	02/28/2014	C	Gramlich/Jack	0014		No	No			\$830.00	104927
104928	02/28/2014	C	Grasso/Jason	0014		No	No			\$450.00	104928
104929	02/28/2014	C	Hampton Inn and Suites Albany/Downtown	0014		No	No			\$247.00	104929
104930	02/28/2014	C	Hannibal Central School	0014		No	No			\$114.02	104930
104931	02/28/2014	C	Haurt Welding Supply	0014		No	No			\$896.01	104931

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OSWEGO COUNTY BOCES

A/P Check Register
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Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104932	02/28/2014	C	Hebert/Linda	0014		No	No			\$36.40	104932
104933	02/28/2014	C	Hillside Children's Center	0014		No	No			\$24,589.92	104933
104934	02/28/2014	C	Hillyard / New York	0014		No	No			\$1,143.77	104934
104935	02/28/2014	C	Holiday Inn Albany	0014		No	No			\$222.00	104935
104936	02/28/2014	C	Horning/Rebecca	0014		No	No			\$1,000.00	104936
104937	02/28/2014	C	Hort/Kathleen	0014		No	No			\$54.88	104937
104938	02/28/2014	C	Huer/Lames	0014		No	No			\$180.88	104938
104939	02/28/2014	C	Ilczyszyn/Ann Marie	0014		No	No			\$219.24	104939
104940	02/28/2014	C	Imoro/Sulley	0014		No	No			\$1,350.00	104940
104941	02/28/2014	C	Inman/Alyson	0014		No	No			\$54.18	104941
104942	02/28/2014	C	JIM SNACK, INC.	0014		No	No			\$750.00	104942
104943	02/28/2014	C	Lasert/ansit	0014		No	No			\$837.50	104943
104944	02/28/2014	C	Lindenmeyr/Munroe	0014		No	No			\$168.94	104944
104945	02/28/2014	C	Liquidz Autobody Supply, Inc.	0014		No	No			\$252.25	104945
104946	02/28/2014	C	Marnise/Teresa	0014		No	No			\$107.52	104946
104947	02/28/2014	C	McCrie/Sarah	0014		No	No			\$147.55	104947
104948	02/28/2014	C	Mexico Central Schools	0014		No	No			\$4,798.48	104948
104949	02/28/2014	C	Moretti/Stephanie	0014		No	No			\$164.64	104949
104950	02/28/2014	C	National Grid	0014		No	No			\$306.10	104950
104951	02/28/2014	C	Nesbitt/Dianna	0014		No	No			\$89.60	104951
104952	02/28/2014	C	New York School Nutrition Association	0014		No	No			\$70.00	104952
104953	02/28/2014	C	New York State Thruway	0014		No	No			\$23.60	104953
104954	02/28/2014	C	NY SASBO	0014		No	No			\$250.00	104954
104955	02/28/2014	C	NY SODA	0014		No	No			\$75.00	104955
104956	02/28/2014	C	NYSCATE	0014		No	No			\$525.00	104956
104957	02/28/2014	C	NYSSMA	0014		No	No			\$346.00	104957
104958	02/28/2014	C	NYSSMA	0014		No	No			\$150.00	104958
104959	02/28/2014	C	Oak Tree Products, Inc.	0014		No	No			\$182.60	104959
104960	02/28/2014	C	OCM BOCES	0014		No	No			\$759,774.75	104960
104961	02/28/2014	C	OCMEA	0014		No	No			\$54.00	104961
104962	02/28/2014	C	OCMEA	0014		No	No			\$110.00	104962
104963	02/28/2014	C	OCMEA	0014		No	No			\$30.00	104963
104964	02/28/2014	C	Oswego County Clerk	0014		No	No			\$60.00	104964
104965	02/28/2014	C	Pacemaker Steel & Piping Co.	0014		No	No			\$30.00	104965
104966	02/28/2014	C	Partners in Restorative Initiatives	0014		No	No			\$1,000.00	104966
104967	02/26/2014	C	Perma Bound	0014		No	No			\$21.27	104967
104968	02/26/2014	C	Perry/Andrew	0014		No	No			\$1,000.00	104968
104969	02/28/2014	C	Pesticides Training and Consultants	0014		No	No			\$490.00	104969
104970	02/28/2014	C	Pesticides Training and Consultants	0014		No	No			\$280.00	104970

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
104971	02/28/2014	C	PHONAK FOCUS	0014		No	No			\$157.39	104971
104972	02/28/2014	C	Phiso-Conrol, Inc.	0014		No	No			\$903.55	104972
104973	02/28/2014	C	POSTLER & JAECKLE CORP	0014		No	No			\$5,560.12	104973
104974	02/28/2014	C	Price Chopper Oper. Co., Inc.	0014		No	No			\$93.09	104974
104975	02/28/2014	C	PROVANTAGE	0014		No	No			\$653.00	104975
104976	02/28/2014	C	Pyramid School Products	0014		No	No			\$181.25	104976
104977	02/28/2014	C	River's End Bookstore	0014		No	No			\$238.81	104977
104978	02/28/2014	C	Schulz/Kelly	0014		No	No			\$228.62	104978
104979	02/28/2014	C	Scott Electric	0014		No	No			\$376.14	104979
104980	02/28/2014	C	Server Supply	0014		No	No			\$36.00	104980
104981	02/28/2014	C	Sheffield/Pamela	0014		No	No			\$78.40	104981
104982	02/28/2014	C	Shepherd/Michael	0014		No	No			\$527.80	104982
104983	02/28/2014	C	Shue/Nicole	0014		No	No			\$243.04	104983
104984	02/28/2014	C	Skills USA-New York	0014		No	No			\$4,290.00	104984
104985	02/28/2014	C	Smegelsky/Joann	0014		No	No			\$87.36	104985
104986	02/28/2014	C	Sova/Theresa	0014		No	No			\$251.52	104986
104987	02/28/2014	C	Staples Advantage	0014		No	No			\$224.28	104987
104988	02/28/2014	C	Supremedia LLC	0014		No	No			\$20.00	104988
104989	02/28/2014	C	Sysco Food Services	0014		No	No			\$539.42	104989
104990	02/28/2014	C	Tequipment	0014		No	No			\$151,937.25	104990
104991	02/28/2014	C	The Bake Shop Eatery	0014		No	No			\$143.50	104991
104992	02/28/2014	C	Thompson/Beth	0014		No	No			\$239.65	104992
104993	02/28/2014	C	Thompson/Clem	0014		No	No			\$127.12	104993
104994	02/28/2014	C	Time Warner Cable	0014		No	No			\$237.04	104994
104995	02/28/2014	C	Todd/Christopher J.	0014		No	No			\$1,208.48	104995
104996	02/28/2014	C	Trout/Nikki	0014		No	No			\$176.40	104996
104997	02/28/2014	C	UNIFIRST CORPORATION	0014		No	No			\$98.08	104997
104998	02/28/2014	C	United Parcel Service	0014		No	No			\$29.45	104998
104999	02/28/2014	C	Usherwood & Associates of NY	0014		No	No			\$2,140.00	104999
105000	02/28/2014	C	USPS - Hasler	0014		No	No			\$21,000.00	105000
105001	02/28/2014	C	Wagner, CPA, P.C./Raymond F.	0014		No	No			\$3,000.00	105001
105002	02/28/2014	C	Wal-Mart Community	0014		No	No			\$219.85	105002
105003	02/28/2014	C	Walt Disney World Resort	0014		No	No			\$8,018.00	105003
105004	02/28/2014	C	Wilson/Michael	0014		No	No			\$128.00	105004
105005	02/28/2014	C	Windstream Communications	0014		No	No			\$223.37	105005
105006	02/28/2014	C	Young/Ann	0014		No	No			\$240.76	105006
105007	02/27/2014	C	Ballentine/Lake	0014		No	No			\$2,500.00	105007
105008	02/28/2014	C	Benignot/Gisele	0014		No	No			\$141.95	105008
105009	02/28/2014	C	Cerro/Patricia A.	0014		No	No			\$25.44	105009

Payment Types: C=Computer Check, A=Automated Payment, E=Electronic Transfer/Manual, M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
Subtotal for Bank Account: GeneralKey - Key Bank - Gen Fund											
									Grand Total	\$5,552,146.87	
									Void Total	(\$2,543.17)	
									Net	\$5,559,603.70	

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: T&A Key - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
1419AETNA	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$5,956.64	1419AETNA
1419AMERCE	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$50.00	1419AMERCE
1419CABANK	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$1,573.00	1419CABANK
1419CADARE	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$200.00	1419CADARE
1419CAPGUA	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$200.00	1419CAPGUA
1419EMPBEN	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$1,150.00	1419EMPBEN
1419EQUIT	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$2,615.00	1419EQUIT
1419ERS4	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$491.08	1419ERS4
1419ERS5	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$200.16	1419ERS5
1419ERS6	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$526.48	1419ERS6
1419ERSARR	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$23.26	1419ERSARR
1419ERSLON	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$2,089.00	1419ERSLON
1419FEDTAX	02/14/2014	E	NYS & Local Retirement Systems	0013		No	No			\$75,175.29	1419FEDTAX
1419FICA	02/14/2014	E	Key Bank of Central NY	0013		No	No			\$79,362.92	1419FICA
1419FIDELI	02/14/2014	E	Key Bank of Central NY	0013		No	No			\$400.00	1419FIDELI
1419FIRSTI	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$25.00	1419FIRSTI
1419DSLIF	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$525.00	1419DSLIF
1419LNCOL	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$411.90	1419LNCOL
1419MEDI	02/14/2014	E	Key Bank of Central NY	0013		No	No			\$18,560.70	1419MEDI
1419MET	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$730.41	1419MET
1419NORAMC	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$175.00	1419NORAMC
1419NY	02/14/2014	E	Key Bank of Central NY	0013		No	No			\$28,159.90	1419NY
1419OPPENH	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$3,180.11	1419OPPENH
1419OSWSCU	02/14/2014	E	New York State Processing Center	0013		No	No			\$48.00	1419OSWSCU
1419PFSINV	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$75.00	1419PFSINV
1419UNITYM	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$50.00	1419UNITYM
1419VANGUA	02/14/2014	E	J. P. Morgan Chase	0013		No	No			\$1,175.00	1419VANGUA
1420AETNA	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$5,956.64	1420AETNA
1420AMERCE	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$50.00	1420AMERCE
1420CABANK	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$1,570.00	1420CABANK
1420CADARE	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$200.00	1420CADARE
1420CAPGUA	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$200.00	1420CAPGUA
1420EMPBEN	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$1,150.00	1420EMPBEN
1420EQUIT	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$2,615.00	1420EQUIT
1420ERS4	02/28/2014	E	NYS & Local Retirement Systems	0013		No	No			\$432.04	1420ERS4
1420ERS5	02/28/2014	E	NYS & Local Retirement Systems	0013		No	No			\$197.88	1420ERS5
1420ERS6	02/28/2014	E	NYS & Local Retirement Systems	0013		No	No			\$531.92	1420ERS6
1420ERSARR	02/28/2014	E	NYS & Local Retirement Systems	0013		No	No			\$23.26	1420ERSARR
1420ERSLON	02/28/2014	E	NYS & Local Retirement Systems	0013		No	No			\$2,153.00	1420ERSLON

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: T&A Key - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
1420FEDTAX	02/28/2014	E	Key Bank of Central NY	0013		No	No			\$89,543.88	1420FEDTAX
1420FICA	02/28/2014	E	Key Bank of Central NY	0013		No	No			\$73,904.82	1420FICA
1420FIDELI	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$400.00	1420FIDELI
1420FIRSTI	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$25.00	1420FIRSTI
1420DSLIF	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$525.00	1420DSLIF
1420LNCOL	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$411.90	1420LNCOL
1420MEDI	02/28/2014	E	Key Bank of Central NY	0013		No	No			\$17,284.14	1420MEDI
1420MET	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$730.41	1420MET
1420NORAMC	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$175.00	1420NORAMC
1420NY	02/28/2014	E	Key Bank of Central NY	0013		No	No			\$26,090.04	1420NY
1420OPPENH	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$5,459.51	1420OPPENH
1420OSWSCU	02/28/2014	E	New York State Processing Center	0013		No	No			\$48.00	1420OSWSCU
1420PFSINV	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$75.00	1420PFSINV
1420UNITYM	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$50.00	1420UNITYM
1420VANGUA	02/28/2014	E	J. P. Morgan Chase	0013		No	No			\$1,175.00	1420VANGUA
912258	02/14/2014	C	BOCES Supp/Employee Assn	0013		No	No			\$1,144.26	912258
912259	02/14/2014	C	BOCES Teachers Assoc.	0013		No	No			\$2,971.92	912259
912260	02/14/2014	C	Guardian	0013		No	No			\$3,350.56	912260
912261	02/14/2014	C	HCC Life Insurance Company	0013		No	No			\$22,334.59	912261
912262	02/14/2014	C	NYS Teachers Retirement	0013		No	No			\$4,555.50	912262
912263	02/14/2014	C	NYSHESC	0013		No	No			\$70.00	912263
912264	02/14/2014	C	NYSUT Accounting	0013		No	No			\$1,224.25	912264
912265	02/14/2014	C	Oswego County Sheriff	0013		No	No			\$168.16	912265
912266	02/14/2014	C	POMCO	0013		No	No			\$19,449.84	912266
912267	02/14/2014	C	Preferred Group Plan, Inc	0013		No	No			\$2,957.38	912267
912268	02/14/2014	C	Swimelar, TrusteelMark W.	0013		No	No			\$126.92	912268
912269	02/14/2014	C	The S.A.A.N.Y.S.	0013		No	No			\$646.97	912269
912270	02/14/2014	C	The State Insurance Fund	0013		No	No			\$1,156.58	912270
912271	02/14/2014	C	United Teaching Assistant	0013		No	No			\$1,534.85	912271
912272	02/14/2014	C	United Way of Greater	0013		No	No			\$41.50	912272
912273	02/14/2014	C	Vote/Cope	0013		No	No			\$51.50	912273
912274	02/28/2014	C	BOCES Supp/Employee Assn	0013		No	No			\$1,144.26	912274
912275	02/28/2014	C	BOCES Teachers Assoc.	0013		No	No			\$2,971.92	912275
912276	02/28/2014	C	HAYLOR, FREYER & COON, INC.	0013		No	No			\$625.00	912276
912277	02/28/2014	C	NYS Teachers Retirement	0013		No	No			\$4,555.50	912277
912278	02/28/2014	C	NYSHESC	0013		No	No			\$70.00	912278
912279	02/28/2014	C	NYSUT Accounting	0013		No	No			\$1,224.25	912279
912280	02/28/2014	C	Oswego County Sheriff	0013		No	No			\$184.53	912280
912281	02/28/2014	C	Preferred Group Plan, Inc	0013		No	No			\$2,957.38	912281

Payment Types: C=Computer Check A=Automatic Payment E=Electronic Transfer Manual M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account T&AKey - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recorded	Void	Date	Reason	Check Amount	Check Number
912282	02/28/2014	C	Swimelar, Trustee/Mark W.	0013		No	No			\$126.92	912282
912283	02/28/2014	C	The S.A.A.N.Y.S.	0013		No	No			\$846.97	912283
912284	02/28/2014	C	United Teaching Assistant	0013		No	No			\$1,534.85	912284
912285	02/28/2014	C	United Way of Greater	0013		No	No			\$41.50	912285
912286	02/28/2014	C	Vote/Cope	0013		No	No			\$51.50	912286
Subtotal for Bank Account T&AKey - Key Bank - T&A Fund											
Grand Total										\$512,422.64	
Void Total										\$0.00	
Net										\$512,422.64	
Grand Total										\$7,157,970.37	
Void Total										(\$3,565.17)	
Net										\$7,154,405.20	

Selection Criteria

Bank Account: A11
Check date is between 02/01/2014 and 02/28/2014
Sort by: Check Number/Check Date
Printed by GISELE BENIGNO



KELLY R. WOOD, Treasurer

Phone 315-963-4203
Fax 315-963-8477
kwood@oswegoboces.org

INTEROFFICE MEMORANDUM

TO: MICHAEL SHEPERD
FROM: KELLY R. WOOD, TREASURER
SUBJECT: FINANCIAL REPORTS FOR THE BOARD OF EDUCATION
DATE: 3/6/2014
CC: GISELE BENIGNO

- Included in this packet please find, January 31, 2014 the following accounts:
- General Checking – The main checking account for Oswego County BOCES.
 - General Money Markets – Money Markets where all ACH deposits are made to and transfer out to other accounts. Money is transferred into the account to earn interest.
 - General Money Market Reserve Account - Money Market for Retirement Contribution, Employee Benefit, and Liability Reserve.
 - General Unemployment – Checking account to pay all unemployment taxes.
 - Federal Checking – Checking account for Adult Education, Grants, Preschool, Special Ed-Summer School.
 - Trust & Agency Checking – Checking account for employee's payroll deductions.
 - Trust & Agency Health Benefits – Checking account for employee's health benefits.
 - Trust & Agency Health Money Market – The health insurance reserve for active and retired employees. Money is transferred into the account to earn interest.
 - Trust & Agency Payroll – Checking account for the payment of the net payroll.
 - Capital – Checking account for all our capital projects.
 - Capital Money Market – Money is transferred into the account to earn interest.
 - OCTC Excess Fund – Oswego County Teacher Center excess savings account.
 - The Accounts Receivable Balance reflects all account balances as of February 28, 2014.
 - Please contact me if you have any questions.

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES
179 County Route 64, Mexico, New York 13114
Christopher J. Todd, District Superintendent/Executive Officer

OSWEGO COUNTY BOCES
TREASURER'S REPORT
January 31, 2014

	(A) Checking (0029)	(A) MM Key Bank (7162)	(A) MM Chase Bank (9000)	(A) VM Key Bank (2385)	(A) Unions Plus (0356)	(F) Chg (0037)	(T-A) Cash (0051)	(T-A) Health-Cong (8149)	(T-A) Health Plan (7022)	(T-A) Payroll (0053)	(H) Capital-Comm (7495)	(H) Capit-MV-Comm (6058)	(F) OCT-Boces (2281)	Total
Beginning Balance	3,039,936.54	1,546,623.06	599,627.12	3,799,857.21	10,022.16	900,059.30	30,889.26	40,812.44	782,011.72	0.00	23,777,113.31	150,010.45	7,440.96	35,377,250.56
Cash Receipt	3,377,641.74	200.51	25.28	197.28	56,585.90	169,779.32	2,053,822.10	649,813.70	40.70	1,268,135.72	898.75	2.55	0.39	7,544,124.05
Cash Disbursement	-4,580,711.27		-295.15		-56,565.89	-477,670.49	-1,580,491.11	-623,458.68	-1,268,135.72	-1,458,199.54				-10,495,538.85
Transfer from MM														0.00
Transfer to Transit														0.00
Ending Balance	1,836,867.01	1,546,623.07	999,356.25	3,799,054.49	10,022.17	588,868.13	1,572,003.35	429,167.46	782,052.42	0.00	23,229,013.53	150,013.03	7,441.35	32,135,885.76
Balance per Bank	3,010,189.57	1,546,623.07	999,356.25	3,799,054.49	56,588.05	634,665.36	219,846.22	641,860.43	782,052.42	30,317.21	23,364,857.96	150,013.03	7,441.35	33,856,265.52
Deposits in Transit	1,413.13					677.00								2,090.13
Transfer outstanding							-3,180.13							-1,598.13
Checks Outstanding	-1,157,245.69				-56,505.89	-46,474.23	-5,247.24	-213,682.97	-210,317.21	-135,044.33				-1,701,689.36
Ending Balance	1,836,867.01	1,546,623.07	999,356.25	3,799,054.49	10,022.17	588,868.13	1,572,003.35	429,167.46	782,052.42	0.00	23,229,013.53	150,013.03	7,441.35	32,135,885.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts Receivable Balance YTD as of:		28-Feb-14		28-Feb-14		Invoiced Mailed Paid	
General Fund							
Outstanding Contract Payments	\$ 2,800,705.21					\$ 787,005.57	12/4/2014
Current Contract Payments	\$ 31,465.44					\$ 330,233.37	12/4/2014
Misc Invoices	\$ 894.53					\$ 625,781.06	12/4/2014
	\$ 2,833,065.18					\$ 546,333.83	12/4/2014
						\$ 183,610.98	12/4/2014
						\$ 179,894.14	12/27/2013
						\$ 172,073.48	12/4/2014
						\$ 2,833,065.21	

Federal Fund		28-Feb-14		28-Feb-14		Invoiced Mailed Paid	
Adult Education Receivable	\$ 168,613.55					\$ 787,005.57	12/4/2014
Misc Invoices	\$ 13,388.62					\$ 330,233.37	12/4/2014
	\$ 182,002.17					\$ 625,781.06	12/4/2014
						\$ 546,333.83	12/4/2014
						\$ 183,610.98	12/4/2014
						\$ 179,894.14	12/27/2013
						\$ 172,073.48	12/4/2014
						\$ 2,833,065.21	

Respectfully Submitted,
NELLY R. WOOD
TREASURER



GISÈLE BENIGNO, Coordinator of Business Administration, PR & Special Projects

Phone 315-963-4241

Fax 315-963-8477

gbenigno@oswegoboces.org

MEMORANDUM

TO: Michael Sheperd
Assistant Superintendent for Administrative Services

FROM: Gisèle Benigno
Coordinator of Business Administration, PR & Special Projects

RE: Budget Status Report & Budget Transfers Greater than \$50K

DATE: March 19, 2014

Enclosed is the Budget Status Report as of February 28, 2014.

The Oswego BOCES 2013-2014 initial budget is \$42,437,375. The report indicates adjustments totaling \$907,081 resulting in a current budget for 2013-2014 of \$43,344,456.

There were no budget transfers greater than \$50,000 between February 1, 2014 and February 28, 2014.

OSWEGO COUNTY BOCES
Budget Status Report As Of: 02/28/2014
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
001 ADMINISTRATION		6,043,690.00	-33,651.71	6,010,038.29	1,920,759.98	734,027.99	3,355,251.62	3,352,221.28
002 CAPITAL PROJECTS		155,950.00	0.00	155,950.00	43,749.75	79,500.25	32,700.00	32,700.00
101 CAREER & TECHNICAL EDUCATION		6,350,276.00	-180,746.28	6,169,529.72	2,145,454.13	3,250,953.69	773,121.90	771,916.77
200 Staffing 1:12:3 OCM BOCES		192,500.00	0.00	192,500.00	104,502.00	0.00	87,998.00	87,998.00
201 Exceptional Education 12:1:1		856,365.00	445,446.69	1,301,811.69	396,712.59	766,570.11	138,528.99	138,328.99
202 12:1:1 1/2 Day Work Study		415,072.00	42,587.00	457,659.00	212,899.64	196,014.34	48,745.02	48,845.02
203 Exceptional Education 12:1:4		392,532.00	510,223.56	902,755.56	160,423.17	709,732.21	32,600.17	32,400.17
205 Exceptional Education 8:1:1		244,402.00	-52,960.02	191,441.98	84,982.02	91,164.34	15,295.12	15,195.12
206 Staffing 1:6:1		26,000.00	0.00	26,000.00	16,786.66	0.00	9,213.34	9,213.34
207 Exceptional Education 6:1:1		3,714,792.00	2,046,524.85	5,761,316.85	1,652,354.71	3,993,823.54	115,138.50	115,138.50
209 RESOURCE ROOM/CNSLNT TCHR SRVCS		292,209.00	4,303.73	296,512.73	153,198.21	130,679.25	12,635.27	12,635.27
210 OPT 3 OCM		65,000.00	0.00	65,000.00	19,844.40	0.00	45,155.60	45,155.60
211 Exceptional Ed Option E - CDS		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
212 Deaf Hearing - OCM		0.00	24,603.18	24,603.18	43,109.83	0.00	-18,506.65	-18,506.65
217 Exceptional Education Day Treatment		2,036,670.00	-1,392.62	2,035,277.38	822,702.20	1,142,070.13	70,505.05	70,305.05
223 Exceptional Education 1:1 TEACHER ASSIST		3,481,259.00	-2,772,194.31	709,064.69	1,575,347.42	-927,935.28	61,652.55	61,452.55
300 Visually Impaired OCM BOCES		7,500.00	0.00	7,500.00	2,286.86	0.00	5,213.34	5,213.34
302 ITINERANT - VISUALLY IMPAIRED		464,589.00	-104,909.11	359,779.89	179,375.12	139,536.64	40,868.13	40,868.13
303 ITINERANT - HEARING IMPAIRED		1,366,055.00	53,646.16	1,421,701.16	782,269.40	588,684.99	50,746.77	50,746.77
305 ITINERANT - SPEECH THERAPIST		337,921.00	-265,441.07	72,479.93	11,284.18	41,566.57	19,629.18	19,629.18
306 PHYSICAL EDUCATION		0.00	23,823.15	23,823.15	14,152.28	7,756.97	1,913.90	1,913.90
307 lin WEL Opportunities		0.00	11,451.00	11,451.00	7,820.62	1,731.64	1,898.74	1,898.74
309 Shared School Business Official -OCM		75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
321 ITINERANT - PUBLIC RELATIONS		168,284.00	129,196.16	297,480.16	185,117.55	51,512.94	60,849.67	60,849.67
330 HANDICAPPED RELATED SVC - PHYSICAL THERA		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
331 HANDICAPPED RELATED SVC - OCCU THERAPIST		65,294.00	-65,294.00	0.00	0.00	0.00	0.00	0.00
338 CURRICULUM & INSTRUCTION COORDINATION		0.00	0.00	0.00	-262.00	0.00	262.00	262.00
352 HANDICAPPED: OTHER ITINERANT		924,812.00	-73,524.58	851,287.42	370,396.90	353,360.73	127,529.79	127,529.79
355 Drivers Education - 10 Month		257,218.00	33,543.85	290,761.85	107,082.41	79,206.04	104,473.40	104,473.40
399 Disabilities, Other Monroe 1		0.00	1,776.68	1,776.68	2,675.90	0.00	-899.22	-899.22
402 Alternative Education-Secondary		882,103.00	146,357.78	1,028,460.78	600,163.96	365,583.64	42,713.18	42,563.18
406 GIFTED AND TALENTED PROGRAMS		26,739.00	-184.00	26,555.00	8,922.80	8,073.76	9,558.44	9,558.44
409 Altin Ed-Secondary- X-C Jeff Lewis		21,000.00	0.00	21,000.00	0.00	0.00	21,000.00	21,000.00
410 Crossroads		0.00	358,742.72	358,742.72	216,491.80	117,311.27	24,939.65	24,939.65
414 SUMMER SCHOOL - GENERAL EDUCATION		371,853.00	181,846.94	553,699.94	455,113.32	67,694.18	30,892.44	30,892.44
415 PERFORMING ARTS - AESTHETIC EDUCATION		1,275,548.00	60,395.94	1,335,943.94	714,179.16	313,408.30	308,356.48	307,566.48
418 EXPLORATORY ENRICHMENT & PLANETARIUM		321,483.00	-19.60	321,463.40	129,301.57	92,928.31	99,233.52	96,608.52
419 ENVIRONMENTAL EDUCATION		6,400.00	0.00	6,400.00	3,840.00	0.00	2,560.00	2,560.00
423 Hospital Bound Instruction-TST BOCES		400.00	0.00	400.00	0.00	0.00	400.00	400.00

* Includes a pending Budget Transfer Request

OSWEGO COUNTY BOCES
Budget Status Report As Of: 02/28/2014
Fiscal Year: 2014
Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
424 Hospital Bound Instruction-GTS BOCES		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
425 Explory Enrichment		2,500.00	0.00	2,500.00	1,739.58	0.00	760.42	760.42
426 Hospital Bound Instruction-OCM BOCES		12,500.00	0.00	12,500.00	5,244.00	0.00	7,256.00	7,256.00
428 Challenger Learning - Monroe #1		500.00	0.00	500.00	476.08	0.00	23.92	23.92
441 Hospital Edu CEWW X-C		0.00	65.70	65.70	98.56	0.00	-32.86	-32.86
472 E-Learning Connect- OCM		0.00	43,575.15	43,575.15	52,290.18	0.00	-8,715.03	-8,715.03
477 DISTANCE LEARNING		201,477.00	16,765.69	218,242.69	123,526.21	74,323.45	20,393.03	20,343.04
502 Extracurricular Act Coord Jeff Lewis		700.00	0.00	700.00	311.23	0.00	388.77	388.77
504 STAFF DEVELOP-HOSTS & READING RECOVERY		5,000.00	5,089.50	10,089.50	12,107.40	0.00	-2,017.90	-2,017.90
507 PLANNING - INSTRUCTIONAL SUPPORT		209,073.00	-14,215.15	194,857.85	103,828.11	96,784.53	4,247.21	4,247.21
509 Instructional Technology-OCM BOCES		2,185,000.00	140,069.55	2,325,069.55	1,244,287.56	0.00	1,080,781.99	1,080,781.99
511 LEARNING TECHNOLOGIES		110,703.00	43,574.78	154,277.78	27,201.61	79,467.07	47,609.10	47,609.10
512 LIBRARY MEDIA		146,168.00	-12,550.00	133,618.00	63,142.24	26,361.27	44,114.49	44,114.49
513 Library Media OCM BOCES		5,500.00	0.00	5,500.00	3,012.20	0.00	2,487.80	2,487.80
514 MICROCOMPUTER REPAIR		313,301.00	-937.27	312,363.73	152,002.52	138,152.69	24,208.52	23,050.52
515 INSTRUCTIONAL TECHNOLOGY (CLO)		1,806,744.00	306,632.35	2,115,376.35	1,428,759.73	443,625.79	242,990.83	242,990.83
517 MODEL SCHOOLS		357,752.00	-2,385.27	355,366.73	198,563.27	150,863.91	5,939.55	5,939.55
518 Cisco - Albany Scholastic-Schendady Sara		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
526 HOME SCHOOL COORDINATION		14,403.00	-97.88	14,305.12	8,737.09	1,624.11	3,943.92	3,943.92
527 Home School GST BOCES		4,000.00	0.00	4,000.00	1,275.00	0.00	2,725.00	2,725.00
528 Academic Decathlon- OCM		0.00	142.86	142.86	214.29	0.00	-71.43	-71.43
532 Staff Development- Other		0.00	10,130.00	10,130.00	2,739.86	0.00	7,390.14	7,390.14
533 SCHOOL/CURR IMPROVEMENT		530,628.00	223,842.54	754,470.54	480,017.39	248,531.83	25,921.32	25,921.32
534 LIBRARY AUTOMATION		47,694.00	11,771.28	59,465.28	29,325.19	13,453.26	16,686.83	16,642.19
535 Library Automation-OCM BOCES		25,000.00	0.00	25,000.00	13,050.00	0.00	11,950.00	11,950.00
537 LIBRARY COOPERATIVE COLLECTION DEVELOPME		200,653.00	47,057.77	247,710.77	184,113.64	23,302.73	40,294.40	40,294.40
540 ISS Curriculum Improvement-Cayuga BOCES		750.00	0.00	750.00	0.00	0.00	750.00	750.00
541 ISS Curriculum Improvement Monroe 2		21,000.00	2,927.39	23,927.39	23,927.39	0.00	0.00	0.00
543 ISS Curriculum Improvement-Mad Oneida		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
546 ISS Curriculum Improvement-Capital Reg		500.00	540.00	1,040.00	1,040.00	0.00	0.00	0.00
548 ISS Curriculum Jeff Lewis		0.00	1,138.12	1,138.12	1,138.12	0.00	0.00	0.00
549 ISS Curriculum- OCM BOCES		100,000.00	0.00	100,000.00	9,761.10	0.00	90,238.90	90,238.90
553 ISS CURR. Genesee Valley BOCES		1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	1,700.00
554 School Improvement X-Contract Monroe 1		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
598 INSTRUCTIONAL MATERIALS DEVELOPMENT		72,500.00	0.00	72,500.00	42,152.66	0.00	30,347.34	30,347.34
598 Printing Madison-Oneida BOCES		0.00	0.00	0.00	54.56	0.00	-54.56	-54.56
599 PRINTING		287,755.00	75,205.78	362,960.78	401,647.86	-125,443.32	86,756.24	86,367.24
600 Pupil Transportation- OCM BOCES		200.00	14.12	214.12	265.30	0.00	-51.18	-51.18
601 TELECOMMUNICATIONS		750,000.00	0.00	750,000.00	530,652.53	0.00	219,347.47	219,347.47

* Includes a pending Budget Transfer Request

OSWEGO COUNTY BOCES

Budget Status Report As Of: 02/28/2014
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
602 TELEPHONE INTERCONNECT		560,000.00	0.00	560,000.00	320,309.20	0.00	239,690.80	239,690.80
603 PUPIL TRANSPORTATION - BOCES PROGRAMS H/C		0.00	-13,500.00	-13,500.00	118,000.21	-257,192.47	125,692.26	125,692.26
605 Planning Service - Eric 1 BOCES		19,000.00	0.00	19,000.00	17,249.98	0.00	1,750.02	1,750.02
606 COMPUTER SERVICE: ADM X-CONT OCM BOCES		2,600,000.00	38,965.65	2,638,965.65	1,748,627.52	0.00	890,338.13	890,338.13
608 Recruiting		5,000.00	500.00	5,500.00	7,155.00	0.00	-1,655.00	-1,655.00
610 PLANNING: MANAGEMENT SUPPORT		0.00	1,992.08	1,992.08	0.00	-6,900.00	8,892.08	8,892.08
611 SUBSTITUTE COORDINATION		20,536.00	-125.00	20,411.00	11,343.11	172.50	8,895.39	8,895.39
612 SCHOOL/SAFETY RISK MANAGEMENT		153,564.00	-5.54	153,558.46	85,196.55	45,895.19	22,529.11	22,529.11
614 GASB45 Questar III		12,000.00	0.00	12,000.00	2,361.12	0.00	9,638.88	9,638.88
615 WORKERS COMP ADMIN		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
616 Safety/Risk OCM BOCES		0.00	243.00	243.00	364.50	0.00	-121.50	-121.50
617 Sub Coordination OCM		37,000.00	0.00	37,000.00	21,568.90	0.00	15,431.10	15,431.10
618 CBO - FINANCIAL TRACKING SRVC		37,000.00	0.00	37,000.00	22,020.00	0.00	14,980.00	14,980.00
620 Negotiations -OCM BOCES		75,000.00	0.00	75,000.00	47,886.00	0.00	27,114.00	27,114.00
622 GASB 45 -Capital Region BOCES		45,000.00	9,500.00	54,500.00	38,314.24	-400.00	16,685.76	16,685.76
623 GASB 45 Planning-Clinton Essex BOCES		24,000.00	0.00	24,000.00	3,200.02	0.00	20,799.98	20,799.98
624 Planning Service, Mgt-Questar III		55,000.00	0.00	55,000.00	27,450.00	0.00	27,550.00	27,550.00
627 Negotiation-Cayuga Onondaga BOCES		75,000.00	0.00	75,000.00	39,463.57	0.00	35,536.43	35,536.43
628 Safety/Risk Management-Jeff Lewis		0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
630 EMPLOYEE ASSISTANCE PROGRAM		57,500.00	2,002.00	59,502.00	31,629.00	0.00	27,873.00	27,873.00
631 Medicaid Reimbursement Processing		16,500.00	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00
635 STAC Processing - OCM		0.00	5,000.00	5,000.00	6,000.00	0.00	-1,000.00	-1,000.00
641 STAFF DEVELOPMENT - CLERICAL		0.00	1,000.00	1,000.00	0.00	500.00	500.00	500.00
643 Staff Development: Bus Drivers Jeff		0.00	60.00	60.00	60.00	0.00	0.00	0.00
665 Medicaid Reimbursement Processing		53,000.00	0.00	53,000.00	54,613.00	0.00	8,382.00	8,382.00
670 COOPERATIVE PURCHASING		80,831.00	7,521.00	88,352.00	118,603.02	-62,649.87	12,398.65	12,398.65
671 Energy Management OCM BOCES		50,500.00	0.00	50,500.00	28,954.66	0.00	21,545.34	21,545.34
676 Employee Benefit Coordination OCM BOCES		75,500.00	1,650.20	77,150.20	50,544.60	0.00	26,605.60	26,605.60
680 Asset (Records Mgmt)		16,500.00	0.00	16,500.00	17,263.00	0.00	-763.00	-763.00
701 OPERATIONS & MAINTENANCE		35,499.00	148,641.04	184,140.04	1,408,192.07	-1,646,822.35	422,770.32	420,152.46
702 Vision Services		0.00	6,056.37	6,056.37	7,242.77	-1,628.39	442.99	442.99
703 Audio & TOD Services		0.00	-12,969.32	-12,969.32	6,537.93	-20,446.29	939.14	939.14
705 Speech Impaired		0.00	4,181.37	4,181.37	123,559.24	-119,358.72	-19.15	-19.15
711 INTERNAL TECHNOLOGY SUPPORT		18,899.00	33,021.00	51,920.00	587,380.19	-657,911.58	122,451.39	120,354.27
712 INS:RUCTIONAL SUPPORT SVCS ADMIN		4,203.00	-21,645.00	-17,442.00	163,907.55	-213,735.89	32,366.34	32,366.34
713 Internal Security		0.00	-288.40	-288.40	78,047.63	-110,437.13	32,101.05	32,101.05
715 Internal Safety		0.00	0.00	0.00	20,841.81	-23,907.44	3,065.63	3,065.63
720 Exceptional Education Administration		10,726.00	-12,119.00	-1,393.00	495,249.27	-602,202.93	105,560.66	105,420.66
721 STUDENT SERVICES ADMINISTRATION		2,098.00	-2,148.11	-50.11	202,622.74	-300,069.65	97,396.80	97,396.80

* Includes a pending Budget Transfer Request

OSWEGO COUNTY BOCES


Budget Status Report As Of: 02/28/2014
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
722 PLANNING, INSTRUCTION		1,702.00	-1,702.00	0.00	1,455.52	310.55	-1,766.11	-1,766.11
731 Occupational Therapy		0.00	0.00	0.00	1,352.52	0.00	-1,352.52	-1,352.52
732 Counsel Services		0.00	-711,359.10	-711,359.10	44,274.90	-756,057.72	423.72	423.72
Total GENERAL FUND		42,437,375.00	907,081.33	43,344,456.33	24,251,588.79	8,821,161.42	10,271,706.12	10,256,371.42

Oswego County BOCES
MEMORANDUM

TO: BOCES Board of Education
Mr. Christopher Todd

FROM: Lisa Spencer 
Claims Auditor

DATE: March 7, 2014

RE: February Claims Auditor's Report

Attached is a claims auditor's summary report for the month of February. This information details issues found with specific checks in the warrants as well as the corrective action taken.

Date: 2/28/14 (general)

[illegible]



ALYSON INMAN, School Purchasing Officer

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent
FROM: Alyson Inman, School Purchasing Officer
SUBJECT: Bid Award #B14-0301 Art Supplies Cooperative Bid
DATE: 03/06/2014
CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

Bids were opened for the Cooperative Bid #B14-0301 - Art Supplies on January 22, 2014. In addition to advertising the bid in the Palladium Times, solicitations were mailed and e-mailed directly to twenty six (26) vendors of which fourteen (14) responded. Of the six hundred ten (610) items, forty three (43) items received no bid.

The following schools participated in the bid: Altmar Parish Williamstown Central Schools, Central Square Central Schools, Hannibal Central Schools, Mexico Academy and Central Schools, Oswego County BOCES, Phoenix Central Schools, and Pulaski Academy & Central Schools.

Vendor Name	# of Items Bid	# of Items Awarded	Amount of Award
Cascade School Supplies	386	57	\$3,142.27
S&S Worldwide	80	36	\$303.12
Sheffield Pottery, Inc.	1	1	\$1,331.25
School Specialty	327	75	\$6,272.20
National Art and School Supplies	103	60	\$4,654.49
Pyramid School Products	209	42	\$3,150.94
W. B. Mason	176	63	\$7,910.20
Elgin School Supply Co., Inc.	159	12	\$571.81
Dick Blick Art Materials	160	108	\$6,308.00
Commercial Art Supply	95	29	\$1,835.31
Discount School Supply	69	3	\$403.07
Pitco, Inc.	10	0	\$0.00
Quill Corporation	85	9	\$832.80
Standard Stationary	148	43	\$955.01
Triarco Arts & Craft	328	29	\$899.50
Total Number of Items Awarded		567	\$38,569.97
No Bid		43	
Total Items Solicited		610	

Oswego County BOCES Participation: Oswego County BOCES has not traditionally used this bid, but we are in the process of encouraging participation through education, and therefore have listed ourselves as participants.

Recommendation: The Art Supplies Cooperative Bid with a contract date from April 1, 2014 to March 31, 2015 is awarded as indicated above.

Total Items Awarded: Five hundred sixty seven (567) items with an annual award of \$38,569.97.

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES

179 County Route 64, Mexico, New York 13114

Christopher J. Todd, District Superintendent/Executive Officer



ALYSON INMAN, School Purchasing Officer

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent
FROM: Alyson Inman, School Purchasing Officer
SUBJECT: Bid Award #B14-FMB04 – Food/Meat/Beverages - Cooperative Bid
DATE: 03/06/2014
CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

Bids were opened for the Cooperative Bid #B14-FMB02 – Food/Meat/Beverages on January 21, 2014. In addition to advertising the bid in the Palladium Times, solicitations were e-mailed directly to eleven (11) vendors of which two (2) responded. Of the three hundred twenty eight (328) items solicited, two hundred eighty five (285) items were bid, of which three (3) items received 'No Award' as the bid received did not meet the required specifications. A total of forty-three (43) items received 'No Bid'.

This bid is awarded in a line-by-line manner to the lowest responsive bidder. Six month delivery requirements were used to determine the bid request for the total number of items.

District Bid Participants: Altmar-Parish Williamstown Schools, Central Square Central Schools, Hannibal Central Schools, Mexico Academy and Central Schools, Oswego City Schools, and Phoenix Central Schools.

Vendor Name	Number of Items Bid	No Award	Number of Items Awarded	Amount of Award
Deli-Boy Inc.	36 of 328		17	\$18,577.42
Renzi Brothers Foodservice	290 of 328		265	\$227,947.68
Total Items Awarded			282	\$246,525.10
Items Rejected		3		
No Bid		43		

Oswego County BOCES Participation: Oswego County BOCES has not traditionally used this bid, but we are in the process of encouraging participation through education.

Recommendation: The Food/Meat/Beverage Cooperative Bid with a contract date of April 1, 2014 to September 30, 2014 is awarded as indicated above.

Total Items Awarded: Two hundred eighty two (282) items for a six month bid award of \$246,525.10.

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES

179 County Route 64, Mexico, New York 13114

Christopher J. Todd, District Superintendent/Executive Officer



ALYSON INMAN, School Purchasing Officer

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent
FROM: Alyson Inman, School Purchasing Officer
SUBJECT: Bid Award #B14-FMB04 SC – Food/Meat/Beverages - Cooperative Bid
DATE: 03/06/2014
CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

Bids were opened for the Cooperative Bid #B14-FMB04 SC – Food/Meat/Beverages on January 21, 2014. In addition to advertising the bid in the Palladium Times, solicitations were emailed directly to eleven (11) vendors of which one (1) responded. Of the ninety two (92) items solicited, eighty nine (89) items were bid. Of the eighty nine (89) items bid, (4) items were not awarded as the items bid did not meet the required specifications. A total of three (3) items received 'No Bid'.

This bid is awarded in an aggregate manner where the proposal with the lowest total will be awarded the entire contract. Six month delivery requirements were used to determine the bid request for the total number of items.

District Bid Participant: Southern Cayuga Central School District

Vendor Name	Number of Items Bid	No Award	Number of Items Awarded	Amount of Award
Renzi Brothers Foodservice	89 of 92		85	\$13,259.47
Total Items Awarded			85	\$13,259.47
Items Rejected		4		
No Bid		3		

Oswego County BOCES Participation: Oswego County BOCES did not participate in this bid.

Recommendation: The Food/Meat/Beverage Cooperative Bid for Southern Cayuga Central School District with a contract date of April 1, 2014 to September 30, 2014 is awarded to Renzi Brothers as the lowest responsive bidder.

Total Items Awarded: Eighty five (85) items for a six month bid award of **\$13,259.47**.

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES

179 County Route 64, Mexico, New York 13114

Christopher J. Todd, *District Superintendent/Executive Officer*



ALYSON INMAN, School Purchasing Officer

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent
FROM: Alyson Inman, School Purchasing Officer
SUBJECT: Bid Award #B14-0101 Specialty Paper Cooperative Bid
DATE: 03/07/2014
CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

Bids were opened for the Cooperative Bid #B14-0101 – Specialty Paper on January 22, 2014. In addition to advertising the bid in the Palladium Times, solicitations were emailed directly to twenty six (26) vendors of which nine (9) responded.

Of the two hundred ninety four (294) items solicited, sixteen (16) received no bid.

The following schools participated in the bid: Altmar Parish Williamstown Central School District, Central Square Central School District, Hannibal Central School District, Mexico Academy & Central School District, Oswego City School District, Phoenix Central School District, and Pulaski Academy & Central School District.

Vendor Name	Number of Items Bid	Number of Items Awarded	Amount of Award
Cascade School Supplies	240	58	\$2,016.31
S&S Worldwide	126	0	\$0.00
School Specialty	204	134	\$6,262.87
W.B. Mason	183	54	\$3,542.45
Dick Blick	26	14	\$2,237.88
Commercial Art Supply	25	7	\$1,139.44
Discount School Supply	35	0	\$0.00
Quill Corporation	67	0	\$0.00
Triarco Arts & Crafts	94	11	\$638.55
Total Number of Items Awarded		278	\$15,857.50
No Bid		16	\$0.00
Total Items Solicited		294	

Oswego County BOCES Participation: Oswego County BOCES did not participate in this bid.

Recommendation: The Specialty Paper Cooperative Bid with a contract date from April 1, 2014 to March 31, 2015 be awarded as indicated above.

Total Items Awarded: Two hundred seventy eight (278) items with an award of \$15,857.50.

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES

179 County Route 64, Mexico, New York 13114

Christopher J. Todd, District Superintendent/Executive Officer



Gisele Benigno, Coordinator of Business Administration, PR & Special Projects

Phone 315-963-4241
Fax 315-963-8477
gbenigno@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent
FROM: Gisele Benigno, Coordinator of Business Administration
SUBJECT: Approval of Surplus for March 19, 2014 Board Meeting
DATE: March 6, 2014
CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Alyson Inman, School Purchasing Officer
Tammy Bigelow, Receiving Clerk

I am recommending that the equipment listed on the enclosed documentation be deemed surplus and prepared for auction and/or disposal as per Oswego County BOCES Board Policy, as it has been determined the equipment is either obsolete, past repair, and/or of little practical value to the BOCES.

Enclosures



Location Change or Disposal of Equipment

RECEIVED

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Latitude D630
Asset Tag # 09483 Serial Number 8JFHRD1
Originally purchased with Grant Funds: ☐ yes ☐ no ☐ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad HD and Bad Keyboard

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Jones Peet II 2/10/14
Requestor Date

[Signature] 2/11/14
Director Date

[Signature] 2/19/14
Assistant Superintendent Date
For Admin. Services

PLEASE

OSWEGO COUNTY B.O.C.E.S.



09483



Location Change or ^{RECEIVED} Disposal of Equipment

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services

Oswego County BOCES

Description of Equipment* Dell Latitude D630
Asset Tag # 09441 Serial Number JVHHRD1
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

James P. II 1/28/14
Requestor Date

[Signature] 2/19/14
Assistant Superintendent Date
For Admin. Services

[Signature] 2/7/14
Director Date

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Latitude D630 Administrative Services
Asset Tag # 09450 Serial Number 0V7H7RDL
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☐ Disposal Service (Tech Use Only)
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
☒ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

Bad Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca Port II 1/28/14
Requestor Date

[Signature] 2/12/14
Assistant Superintendent Date
For Admin. Services

TOF 2/7/14
Director Date





Location Change or Disposal of Equipment

Office of the Assistant Superintendent

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services

Oswego County BOCES

Description of Equipment* Dell Latitude D630

Asset Tag # 11041

Serial Number 9XW/VV61

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Multiple Hardware Issues

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca Port II
Requestor

1/28/14
Date

STOF
Director

2/7/14
Date

[Signature]
Assistant Superintendent
For Admin. Services

2/7/14
Date

PLEASE ATTACH TAG HERE

N/A



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

FEB 19 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Latitude D630 Administrative Services
Assct Tag # 08020 Serial Number 9VPAAC1 Oswego County BOCES
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad CD Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca P. Alf. II 1/28/14
Requestor Date

[Signature] 2/2/14
Director Date

[Signature] 2/12/14
Assistant Superintendent Date
For Admin. Services

PLEA

OSWEGO COUNTY B.O.C.E.S.



08020

B



Location Change or Disposal of Equipment

RECEIVED

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

FEB 18 2014

Description of Equipment*	<u>Dell Latitude D630</u>	Administrative Services
Asset Tag #	<u>09322</u>	Serial Number <u>1ZT00F1</u>
Originally purchased with Grant Funds: <input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> I don't know		
* Please use reverse to add additional items if necessary		

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Senora Pat II 1/28/14
Requestor Date

[Signature] 2/18/14
Assistant Superintendent Date
For Admin. Services

[Signature] 2/7/14
Director Date





Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment*	EPSON POWERLITE 905 PROJECTOR	Administrative Services
Asset Tag #	20621	Serial Number PAAK3501757
Originally purchased with Grant Funds: <input type="checkbox"/> yes <input checked="" type="checkbox"/> no <input type="checkbox"/> I don't know		
* Please use reverse to add additional items if necessary		

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Disposal:

- ☐ Obsolete
☒ Unreparable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)
 REPLACED BY MANUFACTURER

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

JOANN POPP

2/3/14

Requestor

Date

Assistant Superintendent

For Admin. Services

Director

Date

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Latitude D630 Administrative Services
Oswego County BOCES
Asset Tag # 09385 Serial Number CQHARD2
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☐ Disposal Service (Tech Use Only)
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
☒ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

Bad NIC

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca Pct. II 1/28/14
Requestor Date

[Signature] 2/12/14
Assistant Superintendent Date
For Admin. Services

TOF 2/7/14
Director Date





Location Change or Disposal of Equipment

Office of the Assistant Superintendent

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services

Oswego County BOCES

Description of Equipment* Dell Latitude D630

Asset Tag # 09376

Serial Number F0BGRD1

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

BAD Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

James P. II
Requestor

1/28/14
Date

(FO)
Director

2/7/14
Date

(AB) MRS
Assistant Superintendent
For Admin. Services

2/19/14
Date

PLEA

OSWEGO COUNTY B.O.C.E.S.



09376



Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
1/28/14

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Latitude D630 Administrative Services
Asset Tag # 04380 Serial Number HRHH8D1 Oswego County BOCES
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☐ Disposal Service (Tech Use Only)
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
☒ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

Bad Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

James P. et al. 1/28/14
Requestor Date

[Signature] 2/7/14
Director Date

[Signature] 2/9/14
Assistant Superintendent Date
For Admin. Services

PLEASE





Location Change or Disposal of Equipment

Office of the Assistant Superintendent

FEB 18 2014

Administrative Services
Oswego County BOCES

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Cell Latitude D630

Asset Tag # 09458

Serial Number CV4GRD1

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad track pad

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca Park II 1/28/14
Requestor Date

(Signature) 2/7/14
Director Date

(Signature)
Assistant Superintendent
For Admin. Services

2/19/14
Date

PLEASE

OSWEGO COUNTY B.O.C.E.S.



09458



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Latitude D600

Asset Tag # 05675

Serial Number 53BL961

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☒ Disposal Service (Tech Use Only)
- ☐ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☒ Obsolete
- ☐ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Jane Pelt. # 1/28/14
Requestor Date

[Signature] 2/7/14
Director Date

[Signature] 2/8/14
Assistant Superintendent Date
For Admin. Services

OSWEGO COUNTY B.O.C.E.S.
P: IERE
05675



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Latitude D610

Asset Tag # 07113

Serial Number 3LPZCB1

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☒ Disposal Service (Tech Use Only)
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Action:

- ☒ Obsolete
☐ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Jenna Pet II 1/28/14
Requestor Date

[Signature] 2/19/14
Assistant Superintendent Date
For Admin. Services

[Signature] 2/2/14
Director Date

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
PLE 18 234

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin Services for processing.
Oswego County BOCES

Description of Equipment*	Dell Optiplex GX620	
Asset Tag #	06695	Serial Number
		17Y1091
Originally purchased with Grant Funds:	<input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> I don't know	
* Please use reverse to add additional items if necessary		

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bulding Caps

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Requestor Seneca Perot II Date 7/28/14

Assistant Superintendent
For Admin. Services

Date

Date

Director [Signature] Date 2/2/14

PLE

OSWEGO COUNTY B.O.C.E.S.



06695

RE

Location Change or Disposal of Equipment

RECEIVED

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.
Oswego County BOCES

Description of Equipment*	Dell Optiplex 745		
Asset Tag #	09079	Serial Number	325W601
Originally purchased with Grant Funds: <input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> I don't know			
* Please use reverse to add additional items if necessary			

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Swollen Capacitor

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Requestor Jane Part II Date 1/28/14

Director [Signature] Date 2/7/14

Assistant Superintendent [Signature] Date 2/12/14
For Admin. Services

OSWEGO COUNTY B.O.C.E.S.



09079

PI

ERE



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

FILE 1/8/2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Optiplex 6X280
Asset Tag # 05723 Serial Number 5846061
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad Power Supply

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Seneca Pct II 1/28/14
Requestor Date

[Signature] 2/19/14
Assistant Superintendent Date
For Admin. Services

[Signature] 2/7/14
Director Date

N/A
PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Latitude D610
Asset Tag # 06579 Serial Number 13J2C81
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad CD drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

James Pettit 1/28/14
Requestor Date

CD NES 2/19/14
Assistant Superintendent Date
For Admin. Services

FOR 2/7/14
Director Date

OSWEGO COUNTY B.O.C.E.S.

PL



06579

HERE



Location Change or Disposal of Equipment

FEB 18 2014

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Oswego County BOCES

Description of Equipment*	Dell Latitude D610
Asset Tag #	N/A
Serial Number	F396772
Originally purchased with Grant Funds:	<input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> I don't know
* Please use reverse to add additional items if necessary	

☐ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☒ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:


Department: _____

Room#: _____

Building: _____

Employee: _____

 1-22-14
Requestor Date

 2/2/14
Director Date

 2/19/14
Assistant Superintendent Date
For Admin. Services

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Latitude D610

Asset Tag # N/A

Serial Number 6206472

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☒ Disposal Service (Tech Use Only)
- ☐ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Requestor

Date

Director

Date

Assistant Superintendent

Date

For Admin. Services

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Optiplex Gx280

Asset Tag # unk

Serial Number 4RBK971

Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
- ☒ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad Hard Drive

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Jones Part II 1/28/14
Requestor Date

[Signature] 2/12/14
Assistant Superintendent Date
For Admin. Services

TOF 2/7/14
Director Date

PLEASE ATTACH TAG HERE



Location Change or Disposal of Equipment

Office of the Assistant Superintendent

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Administrative Services
Oswego County BOCES

Description of Equipment* CISCO WL-AP
Asset Tag # 15886 Serial Number FTX143552A11
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☐ Disposal Service (Tech Use Only)
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Action:

- ☐ Obsolete
☒ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

Bad Board

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

Jane Felt 1/28/14
Requestor Date

TDF 2/2/14
Director Date

[Signature] 2/12/14
Assistant Superintendent Date
For Admin. Services





RECEIVED
Office of the Assistant Superintendent

Print Form

Location Change or Disposal of Equipment

Administrative Services
Oswego County BOCES

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* MITSUBISHI XD430U PROJECTOR

Asset Tag # 10133

Serial Number 182-724

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
☐ Discarded/Scrap
☒ Other (or Additional Details)
DISPOSED BY APW DISTRICT

Reason for Disposal:

- ☐ Obsolete
☐ Unreparable
☐ No longer of practical use to the BOCES
☒ Other (or Additional Details)
DISPOSED BY APW DISTRICT

☐ Transfer of Equipment

Transfer from:

Department: _____

Room#: _____

Building: _____

Employee: _____

Transfer to:

Department: _____

Room#: _____

Building: _____

Employee: _____

JOANN POPP

2/27/14

Requestor

Date

Assistant Superintendent
For Admin. Services

Date

Director

2/27/14
Date

OSWEGO COUNTY B.O.C.E.S.

PL



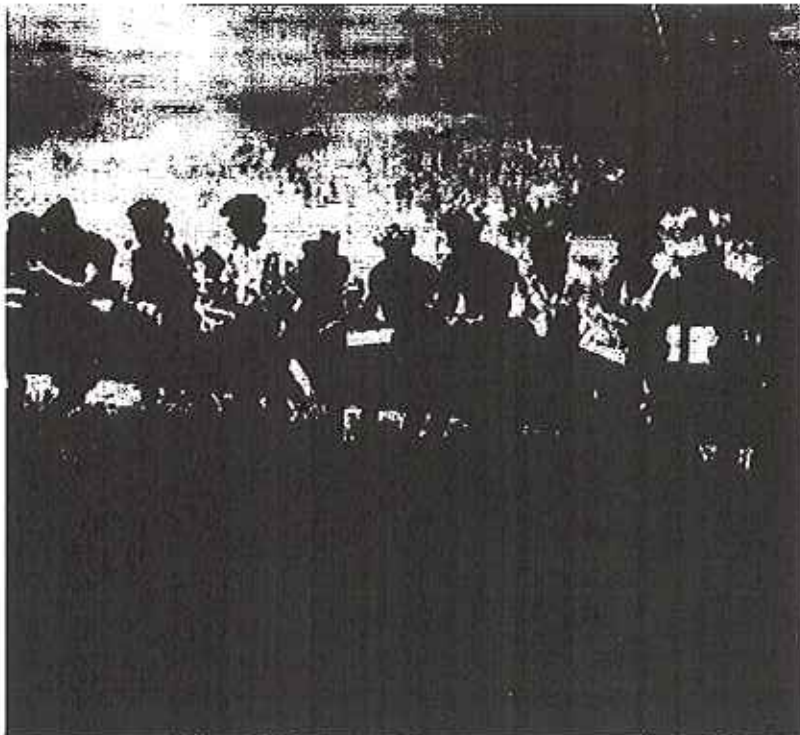
RE

10133

OSWEGO COUNTY BOCES

**2014-15 PROPOSED
GENERAL FUND
BUDGET**

MARCH 19, 2014



OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
001 ADMINISTRATION						
1)	160 Certified Salaries	304,170	330,071	331,673	351,452	21,381
2)	160 Other Salaries	485,881	512,681	512,738	548,777	36,096
3)	200 Capital Outlay-Equipment	10,224	2,780	3,567	7,220	4,440
4)	300 Supplies And Materials	10,792	10,350	12,431	14,050	3,700
5)	400 Contract and Other	300,545	285,961	302,716	322,255	36,294
	440 Contract Prof Services	48,212	57,550	58,050	58,300	750
	490 Sch Dist and Other Boces	-	-	-	-	-
6)	700 Interest on Revenue Notes	53,001	176,760	176,760	150,250	- 28,500
7)	800 Employee Benefits	397,033	531,023	505,021	581,912	50,289
	898 Supplemental Retirement	-	-	-	-	-
8)	899 Oth Post Retirement Benfit	2,863,825	3,808,978	3,808,978	4,076,889	267,911
9)	950 Transfer Chrgs from O&M	62,458	85,544	85,544	95,602	10,058
10)	960 Tr Chrgs fr Service Prog	194,530	241,402	212,572	201,727	- 39,875
Subtotal of 001 ADMINISTRATION		4,740,749	6,043,690	6,010,040	6,408,434	384,744

- 1) Partial reclassification of .20 FTE existing oversight & support staff from other programs to more accurately reflect where responsibilities reside.
- 2) Partial reclassification of .25 FTE existing oversight & support staff from other programs to more accurately reflect where responsibilities reside.
- 3) Replacement of some aged computers for central office staff.
- 4) Appropriations to cover staff development day supplies reallocated here from deleted CoSer 722.
- 5) Increased funds for efficiency studies & other initiatives; new HR subscription to OLAS job candidate database; fee increases for WINCAP financial software; reallocation of staff development day consultants from deleted CoSer 722.
- 6) Interest costs lowered to reflect trend of better interest rates as compared to 2013-14 budget estimate.
- 7) TRS required contribution factors up sharply per NYS systems; also impacted by personnel reclassification indicated in notes #1 and #2.
- 8) Health Insurance for all retirees. Premium increase estimated at 1.0% compounded by net incr of 13 covered retirees.
- 9) Increased O&M assessment due to wrapping some residual items from deleted CoSer 603 into O&M, and misc. increases in support of new physical plant.
- 10) Reduced due to elimination of two assessments: Transportation (CoSer 603) and Strategic Initiatives (CoSer 722).

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
002 CAPITAL PROJECTS						
	300 Supplies And Materials	-	-	-	-	-
	400 Contract and Other	-	-	-	-	-
	440 Contract Prof Services	-	-	-	-	-
1)	470 Rental of Facilities	157,849	155,950	155,950	208,450	62,500
	480 Dormitory Authority	-	-	-	-	-
2)	910 Transfer to Capital Fund	-	-	-	91,000	91,000
Subtotal of 002 CAPITAL PROJECTS		157,849	155,950	155,950	299,450	143,600

- 1) Anticipated increase in payments for leased classroom space for Alternative and Exceptional Ed programs located off campus.
- 2) Added appropriations for first year (6 month payment) for lease financing associated with Energy Performance Contract.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
101 CAREER & TECHNICAL EDUCATION						
1) 150 Certified Salaries		1,960,444	2,066,837	2,027,553	2,048,537	- 18,300
2) 160 Other Salaries		114,037	111,891	93,751	101,884	- 9,827
3) 200 Capital Outlay-Equipment		246,267	118,058	110,829	162,180	34,122
300 Supplies And Materials		280,820	297,200	302,667	287,166	- 10,034
4) 400 Contract and Other		161,899	358,584	380,044	328,163	- 30,421
440 Contract Prof Services		-	-	-	-	-
5) 600 Employee Benefits		850,048	1,220,355	1,177,947	1,287,575	67,220
920 Transfer to Other Funds		-	-	-	-	-
950 Transfer Chrgs from O&M		1,053,646	1,429,717	1,406,421	1,461,888	31,971
6) 960 Tr Chrgs fr Service Prog		625,564	764,346	686,947	583,468	- 180,676
7) 970 Tr Creds fr Service Prog		- 23,905	- 16,512	- 16,512	- 26,895	- 10,383
990 Trans Creds fr Other Fund		-	-	-	-	-
Subtotal of 101 CAREER & TECHNICAL EDUCATION		5,248,420	6,350,278	6,169,637	6,223,746	- 126,530

- 1) Reduced 2 programs to half time after adoption of 2013-14 budget, and one of those was eliminated during 2014-15 budget development.
- 2) Elimination from CTE of previously shared clerical position and returned solely to Exceptional Ed.
- 3) Upgrades to overall equipment needed for Auto Tech class; budgeted for additional HERO equipment (used) due to spike in student enrollment.
- 4) Reclassified appropriations for APPR requirements including: assessments, training & database support fees to CoSer 721.
- 5) Partial reinstatement of budget contingency previously reduced as a strategy for rate stabilization.
- 6) Net decrease in transfer charges due to elimination of Transportation and Strategic Initiatives, and reallocated CTE shares to new CoSer 103.
- 7) Increased tuition credits from 6:1:1 programs reflective of increasing numbers of those students attending CTE.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
103 Career Connections						
150 Certified Salaries		-	-	-	149,594	149,594
160 Other Salaries		-	-	-	-	-
200 Capital Outlay-Equipment		-	-	-	20,750	20,750
300 Supplies And Materials		-	-	-	47,250	47,250
400 Contract and Other		-	-	-	20,300	20,300
600 Employee Benefits		-	-	-	108,820	108,820
950 Transfer Chrgs from O&M		-	-	-	99,505	99,505
960 Tr Chrgs fr Service Prog		-	-	-	50,495	50,495
1) Subtotal of 103 Career Connections		-	-	-	496,714	496,714

- 1) New 10th grade Career Connections program to begin in 2014-15 (budget based on enrollment of 25 students total in 2 half-day sections).

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
200 Staffing 1:12:3	OCM BOCES					
1) 490 Sch Dist and Other BOCES		168,888	192,500	192,500	205,500	13,000
	Subtotal of 200 Staffing 1:12:3 OCM BOCES	168,888	192,500	192,500	205,500	13,000

1) Increased estimate for cross-contracts requested by districts to other BOCES based on recent history.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
201 Exceptional Education 12:1:1						
1) 150 Certified Salaries		445,981	397,567	408,363	341,474	- 56,093
2) 160 Other Salaries		31,565	35,986	28,115	27,701	- 8,285
200 Capital Outlay-Equipment		2,448	5,540	5,540	6,050	510
300 Supplies And Materials		10,010	15,701	18,134	17,090	1,389
3) 400 Contract and Other		7,815	25,890	40,761	32,836	6,748
440 Contract Prof Services		-	-	4,490	-	-
4) 800 Employee Benefits		203,158	243,335	207,538	208,280	- 35,055
920 Transfer to Other Funds		-	-	-	-	-
5) 950 Transfer Chrgs from O&M		1,752	10,685	8,968	8,454	- 2,231
6) 960 Tr Chrgs fr Service Prog		963,138	121,661	579,898	84,849	- 38,812
970 Tr Creds fr Service Prog		-	-	-	-	-
	Subtotal of 201 Exceptional Education 12:1:1	1,686,865	856,366	1,301,811	726,636	- 129,829

1) Significantly reduced Job Coaching appropriations reflective of recent history; replaced 2 TA's with 1 Library Media Specialist for computer lab coverage.

2) Partial FTE reclassification of Nurse staff out to other programs better representing where duties reside.

3) Estimated increase in net transportation expenses to this program extrapolated from charges experienced from districts so far in 2013-14.

4) Benefits adjustments commensurate with the personnel reductions indicated in notes #1 and #2.

5) Net decrease in transfer charges per calculation factor updates and admin feedback for the 2014-15 allocation.

6) Net decrease in transfer charges due to elimination of transportation and strategic initiatives; also est lower chargeback for 2 fewer students attending Multi-Occ.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
202 12:1:1 1/2 Day Work Study						
1) 150 Certified Salaries		235,258	239,897	239,897	252,452	12,555
160 Other Salaries		8,732	9,000	9,000	9,000	-
200 Capital Outlay-Equipment		11,933	7,080	7,080	8,200	1,140
300 Supplies And Materials		4,779	6,830	6,830	7,080	1,250
400 Contract and Other		1,309	2,773	2,773	3,350	577
2) 800 Employee Benefits		84,698	105,720	98,990	115,175	9,455
950 Transfer Chrgs from O&M		541	700	700	849	89
3) 960 Tr Chrgs fr Service Prog		68,872	84,232	134,549	37,508	- 46,864
4) 970 Tr Creds fr Service Prog		- 40,200	- 40,200	- 40,200	- 11,000	29,200
	Subtotal of 202 12:1:1 1/2 Day Work Study	373,920	415,072	457,659	422,674	7,602

1) Reclassification of partial additional FTE for supervision of Job coaching coordination to better represent where job duties reside.

2) Benefits adjustments commensurate with the personnel reductions indicated in note #1.

3) Decrease mainly attributed to reallocation of Exceptional Ed office expenses based on admin feedback and updated calculation factors for the new year.

4) Decreased tuition credits from 12:1:1 program reflective of fewer students attending from those classes.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
203 Exceptional Education 12:1:4						
1) 150	Certified Salaries	211,335	110,491	99,912	126,367	6,876
2) 160	Other Salaries	43,870	39,158	45,498	47,050	7,892
	200 Capital Outlay-Equipment	3,670	3,810	3,810	3,700	90
	300 Supplies And Materials	4,795	6,335	7,335	7,165	830
3) 400	Contract and Other	9,975	7,443	11,200	9,660	2,437
	440 Contract Prof Services	-	-	6,040	-	-
4) 800	Employee Benefits	114,439	107,635	97,735	124,085	17,050
	950 Transfer Chrgs from O&M	1,125	1,579	1,579	1,785	186
5) 960	Tr Chrgs fr Service Prog	688,516	107,281	630,848	60,627	- 40,354
	970 Tr Creds fr Service Prog	-	-	-	-	-
Subtotal of 203 Exceptional Education 12:1:4		1,057,725	392,532	902,757	381,539	- 10,993

- 1) Less senior staff person replaced by one more veteran at higher salary who also receives a longevity stipend.
- 2) After adoption of 2013-14 budget, staff member received salary credits for achieving graduate credit hours in accordance with negotiated contract.
- 3) Estimated increase in not transportation expenses to this program extrapolated from charges experienced from districts so far in 2013-14.
- 4) Benefits adjustments commensurate with the personnel changes indicated in notes #1 and #2, also resulting in an increased level of Health Benefit.
- 5) Net decrease in assessments due to elimination of Transportation & Strategic Initiatives, as well as reallocation of Exceptional Ed office expenses based on updated factors for the new year.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
205 Exceptional Education 8:1:1						
1) 150	Certified Salaries	179,092	122,000	75,993	67,317	- 54,883
	160 Other Salaries	7,848	3,059	7,320	2,217	- 842
	200 Capital Outlay-Equipment	2,050	2,610	2,510	2,350	- 260
	300 Supplies And Materials	2,669	4,490	5,388	4,350	- 140
2) 400	Contract and Other	7,397	3,721	8,349	2,009	- 1,712
	440 Contract Prof Services	-	-	-	-	-
2) 800	Employee Benefits	92,243	82,775	50,775	49,155	- 33,820
3) 950	Transfer Chrgs from O&M	1,187	5,023	4,322	1,883	- 3,180
	960 Tr Chrgs fr Service Prog	219,154	20,724	38,808	21,733	1,009
Subtotal of 205 Exceptional Education 8:1:1		511,640	244,402	191,443	150,994	- 93,408

- 1) Reduced .60 class section at start of 2013-14 after adoption and held into 2014-15.
- 2) General reductions commensurate with the .60 class section reductions mentioned in note #1.
- 3) Reduction mainly due to reduced security assessment as this is allocated based on "on campus" student count and no class remains on campus.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
206 Staffing 1:6:1						
1) 490	Sch Dist and Other Boces	30,335	26,000	26,000	-	- 26,000
Subtotal of 206 Staffing 1:6:1		30,335	26,000	26,000	-	- 26,000

- 1) Eliminated appropriations for cross-contracts requested by districts to other BOCES based on recent history.

OSWEGO COUNTY BOCES
PRELIMINARY BUDGET PROPOSAL
Fiscal Year: 2015
Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
207 Exceptional Education 6:1:1						
1) 150 Certified Salaries		1,534,041	1,595,834	1,615,819	1,531,102	- 84,732
2) 180 Other Salaries		32,725	38,941	5,958	5,000	- 33,941
3) 200 Capital Outlay-Equipment		38,801	7,780	2,595	10,200	2,420
4) 300 Supplies And Materials		32,012	40,840	67,254	52,240	11,400
400 Contract and Other		40,713	49,033	47,412	50,740	1,707
440 Contract Prof Services		-	-	6,625	-	-
5) 800 Employee Benefits		734,984	1,033,785	998,443	955,840	- 77,925
6) 950 Transfer Chrgs from O&M		185,033	282,512	258,071	288,135	25,623
7) 960 Tr Chrgs fr Service Prog		2,885,094	886,087	2,750,141	849,525	- 38,562
Subtotal of 207 Exceptional Education 6:1:1		5,263,403	3,714,792	5,761,318	3,642,782	- 172,010

- 1) Reduced 1.0 class section for 2014-15 due to declining enrollment.
- 2) Clerical staff reclassified to administrative oversight CoSer due to shift in approach to assigned responsibilities.
- 3) Added appropriations to cover iPad purchases as a tool in support of Common Core tracking of student achievement.
- 4) Increased appropriations for textbooks to accommodate requirements of the common core.
- 5) Decreases in benefits commensurate with the staff adjustments noted in items #1 and #2.
- 6) Increased O&M assessment due to wrapping some residual items from deleted CoSer 603 into O&M, and misc. increases in support of new physical plant.
- 7) Decrease in tuition charges from CoSer 402 reflective of fewer students attending; savings from elimination of Transportation & Strategic Initiatives.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
209 RESOURCE ROOM/CNSLTNT TCHR SRVCS						
1) 150 Certified Salaries		143,415	158,093	172,551	177,462	19,369
200 Capital Outlay-Equipment		3,400	1,580	1,580	2,200	640
300 Supplies And Materials		1,581	2,080	2,080	2,150	70
400 Contract and Other		96	1,190	1,190	1,550	380
800 Employee Benefits		65,380	98,645	89,083	95,830	- 715
950 Transfer Chrgs from O&M		10,394	1,454	1,334	1,444	- 10
2) 980 Tr Chrgs fr Service Prog		30,526	31,287	28,135	24,755	- 6,532
Subtotal of 209 RESOURCE ROOM/CNSLTNT TCHR SRVCS		264,792	292,209	296,513	305,391	13,182

- 1) Less senior staff person replaced by one more veteran at higher salary; also reclassified .10 FTE of TA in per trend of increased subscriptions.
- 2) Net decrease in assessments due to elimination of Strategic Init, as well as reallocation of Exceptional Ed office expenses based on updates for the new year.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
210 OPT 3 OCM						
490 Sch Dist and Other Boces		66,573	65,000	65,000	65,000	-
Subtotal of 210 OPT 3 OCM		66,573	65,000	65,000	65,000	-

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
211 Exceptional Ed Option E - CDS						
1) 490 Sch Dist and Other Boces		25,567	15,000	15,000	-	- 15,000
Subtotal of 211 Exceptional Ed Option E - CDS		25,567	15,000	15,000	-	- 15,000

- 1) Eliminated appropriations for cross-contracts requested by districts to other BOCES based on recent history.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
212 Deaf Hearing - OCM						
1) 490 Sch Dist and Other Boces		-	-	24,603	120,000	120,000
Subtotal of 212 Deaf Hearing - OCM		-	-	24,603	120,000	120,000

1) Added appropriations for cross-contracts requested by districts to other BOCES based on recent history.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
217 Exceptional Education Day Treatment						
1) 150 Certified Salaries		536,948	603,271	589,421	586,246	- 77,023
2) 160 Other Salaries		65,657	69,045	75,394	78,723	9,678
200 Capital Outlay-Equipment		13,484	12,760	11,926	10,850	- 1,910
3) 300 Supplies And Materials		4,281	12,072	20,184	20,050	7,979
4) 400 Contract and Other		296,159	507,903	665,014	666,668	100,665
5) 600 Employee Benefits		288,391	491,065	440,073	458,710	- 32,355
6) 950 Transfer Chrgs from O&M		120,140	72,684	72,684	81,230	8,546
960 Tr Chrgs fr Service Prog		98,820	147,870	180,582	140,457	- 7,413
Subtotal of 217 Exceptional Education Day Treatment		1,410,680	2,036,670	2,035,278	2,044,836	8,166

- 1) Adjustment of service delivery model to eliminate 1 TA from each class and replace with contracted Behavioral Support Specialists from Hillside.
- 2) Increased Nursing supports by reclassifying .13 FTE from other programs.
- 3) Increased appropriations for textbooks to accommodate requirements of the common core.
- 4) Mainly due to increased contract with Hillside as indicated in note #1; partial reallocation of lunch contract from other programs to reflect more accurate share.
- 5) Decreases in benefits commensurate with the reduction of sections noted in item #1.
- 6) Increased O&M assessment due to wrapping some residual items from deleted CoSer 603 into O&M, and misc. increases in support of new physical plant.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
223 Exceptional Education 1:1 TEACHER AS						
1) 150 Certified Salaries		1,485,434	1,597,508	1,367,509	1,362,608	- 234,900
2) 160 Other Salaries		64,575	60,624	624	-	- 60,624
200 Capital Outlay-Equipment		-	-	-	-	-
300 Supplies And Materials		-	-	-	-	-
3) 400 Contract and Other		3,678	5,855	5,855	8,200	2,545
4) 600 Employee Benefits		859,613	1,481,125	1,183,188	1,274,890	- 208,235
920 Transfer to Other Funds		-	-	-	-	-
950 Transfer Chrgs from O&M		-	-	-	-	-
5) 960 Tr Chrgs fr Service Prog		247,063	336,347	299,169	371,135	34,788
970 Tr Chrgs fr Service Prog		- 2,628,143	-	- 2,147,007	-	-
Subtotal of 223 Exceptional Education 1:1 TEACHER AS		132,410	3,481,259	709,066	3,016,833	- 464,426

- 1) Budgeted 5.0 fewer staff FTE to match anticipated requests per current year trend.
- 2) Eliminated budgeted staffing for Teacher Aides commensurate with current year subscription trend.
- 3) Increased contingency for TA travel between Fulton, SUNY, and/or main campus (depends on needs of students).
- 4) Benefits decreases commensurate with personnel changes mentioned in notes #1 and #2.
- 5) Net increase in assessments due to reallocation of Exceptional Ed office expenses based on updates for the new year.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
300	Visually Impaired OCM BOCES					
480	Sch Dist and Other Boces	6,670	7,500	7,500	7,500	-
	Subtotal of 300 Visually Impaired OCM BOCES	6,670	7,500	7,500	7,500	-

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
302	ITINERANT - VISUALLY IMPAIRED					
1) 150	Certified Salaries	254,108	261,063	197,511	209,165	- 51,898
160	Other Salaries	-	-	-	-	-
200	Capital Outlay-Equipment	3,350	1,920	1,920	1,350	- 570
300	Supplies And Materials	4,079	3,860	3,866	4,370	510
400	Contract and Other	14,881	19,213	19,213	20,200	987
440	Contract Prof Services	-	-	-	-	-
2) 800	Employee Benefits	97,233	139,710	101,662	111,320	- 28,390
950	Transfer Chrgs from O&M	774	1,068	1,068	1,193	125
960	Tr Chrgs fr Service Prog	31,067	37,855	34,511	39,786	931
970	Tr Creds fr Service Prog	-	-	-	-	-
	Subtotal of 302 ITINERANT - VISUALLY IMPAIRED	405,892	464,689	359,781	386,384	- 78,305

1) To align with district requests, reduced staff by .60 FTE at start of 2013-14 after adoption and held into 2014-15.

2) Benefits decreases commensurate with personnel changes mentioned in note #1.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
303	ITINERANT - HEARING IMPAIRED					
1) 150	Certified Salaries	543,693	557,734	590,558	568,544	28,810
2) 160	Other Salaries	204,397	218,587	241,093	284,087	85,500
200	Capital Outlay-Equipment	19,892	15,590	15,980	16,880	1,070
300	Supplies And Materials	15,522	20,030	20,030	21,010	980
400	Contract and Other	39,077	51,252	47,302	51,845	593
440	Contract Prof Services	-	-	-	-	-
3) 800	Employee Benefits	298,225	401,035	413,343	458,880	57,845
4) 950	Transfer Chrgs from O&M	25,068	34,594	34,594	38,661	4,067
5) 960	Tr Chrgs fr Service Prog	74,629	69,253	58,802	137,100	67,847
970	Tr Creds fr Service Prog	-	-	-	-	-
	Subtotal of 303 ITINERANT - HEARING IMPAIRED	1,218,301	1,368,055	1,421,702	1,594,767	226,712

1) To align with district requests, Increased staff by .50 FTE at start of 2013-14 after adoption and held into 2014-15.

2) To align with district requests, added 1.0 Audiometric Technician during 2013-14 after adoption. Held into 2014-15 and added 1.0 Audiological Intern.

3) Adjustments to benefits lines commensurate with personnel changes mentioned in notes #1 and #2.

4) Increased O&M assessment due to wrapping some residual items from delisted CoSer 603 into O&M, and misc. increases in support of new physical plant.

5) Not increase in assessments due to reallocation of Exceptional Ed office, Student Services office and Technology expenses driven by additional staff FTE.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
306 ITINERANT - SPEECH THERAPIST						
1) 150 Certified Salaries		44,888	180,325	14,989	112,797	- 67,528
160 Other Salaries		-	-	-	-	-
200 Capital Outlay-Equipment		4,000	710	710	850	140
2) 300 Supplies And Materials		358	3,720	3,720	1,550	- 2,170
400 Contract and Other		1,769	6,765	6,265	6,750	- 15
3) 800 Employee Benefits		13,395	102,505	8,610	88,840	- 33,665
950 Transfer Chrgs from O&M		431	2,780	2,780	3,107	327
4) 960 Tr Chrgs fr Service Prog		7,799	41,116	37,408	22,327	- 18,789
970 Tr Creds fr Service Prog		-	-	-	-	-
Subtotal of 306 ITINERANT - SPEECH THERAPIST		72,638	337,921	72,480	216,221	- 121,700

- 1) To align with district requests, decreased staff by .50 FTE at start of 2013-14 after adoption. Further reduced budget by another .50 FTE for 2014-15.
- 2) Reduced appropriations for supplies commensurate with the staffing reductions indicated in note #1.
- 3) Employee benefits reduced commensurate with personnel changes indicated in note #1.
- 4) Net decrease in assessments due to reallocation of Exceptional Ed office, driven by decreased staff FTE and elimination of Strategic Initiatives assessment.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
306 PHYSICAL EDUCATION						
150 Certified Salaries		-	-	13,746	14,229	14,229
200 Capital Outlay-Equipment		-	-	500	170	170
300 Supplies And Materials		-	-	500	100	100
400 Contract and Other		-	-	726	415	415
800 Employee Benefits		-	-	8,353	8,235	8,235
1) Subtotal of 306 PHYSICAL EDUCATION		-	-	23,824	23,149	23,149

- 1) New Adapted Physical Education service started in 2013-14 after budget adoption (budget based on subscription of .20 staff FTE).

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
307 Itin: WBL Opportunities						
150 Certified Salaries		43,394	-	8,550	88,418	88,418
200 Capital Outlay-Equipment		-	-	-	850	850
300 Supplies And Materials		-	-	-	275	275
400 Contract and Other		-	-	-	3,317	3,317
800 Employee Benefits		7,395	-	2,901	50,705	50,705
1) Subtotal of 307 Itin: WBL Opportunities		50,789	-	11,451	143,563	143,563

- 1) Existing Job Coaching services separated into new CoSer and starting WBL itinerant service graduation credit tracking (based on subscription of 1.0 staff FTE).

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
309 Shared School Business Official -OCM						
1) 490 Sch Dist and Other Boces		71,884	75,000	75,000	-	- 75,000
Subtotal of 309 Shared School Business Official -OCM		71,884	75,000	75,000	-	- 75,000

- 1) Eliminated appropriations for cross-contracts requested by districts to other BOCES based on recent history.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
311 Itinerant ASL						
150 Certified Salaries		-	-	-	47,159	47,159
200 Capital Outlay-Equipment		-	-	-	1,150	1,150
300 Supplies And Materials		-	-	-	840	840
400 Contract and Other		-	-	-	3,110	3,110
800 Employee Benefits		-	-	-	32,320	32,320
1) Subtotal of 311 Itinerant ASL		-	-	-	84,379	84,379

1) Existing Itinerant ASL Teacher separated into new CoSer (based on subscription of 1.0 staff FTE).

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
321 ITINERANT - PUBLIC RELATIONS						
1) 160 Other Salaries		97,947	112,008	181,700	184,371	72,365
2) 200 Capital Outlay-Equipment		3,023	1,600	8,779	4,400	2,900
300 Supplies And Materials		2,140	2,400	3,100	1,400	- 1,000
400 Contract and Other		6,385	13,303	20,803	13,065	- 238
3) 800 Employee Benefits		53,983	87,210	125,420	109,765	22,655
920 Transfer to Other Funds		-	-	-	-	-
950 Transfer Chrgs from O&M		4,788	6,608	6,608	7,305	777
4) 960 Tr Chrgs fr Service Prog		20,993	23,733	23,915	20,300	- 3,433
5) 970 Tr Creds fr Service Prog		- 45,282	- 72,702	- 68,227	- 69,759	2,943
5) 990 Trans Creds fr Other Fund		- 3,612	- 5,774	- 4,818	- 3,184	2,590
Subtotal of 321 ITINERANT - PUBLIC RELATIONS		140,365	188,284	297,480	267,743	99,469

1) To align with district requests, added 1.50 FTE staff during 2013-14 after adoption and held into 2014-15.

2) Increased appropriations for equipment to purchase cameras and computers for the new staff members hired to meet district subscription requests.

3) Adjustments to benefits lines commensurate with personnel changes indicated in note #1.

4) Net decrease in assessments due mainly to elimination of Transportation CoSer.

5) Decrease in PR assessments to other BOCES programs largely due to increase in district subscription revenue.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
330 HANDICAPPED RELATED SVC - PHYSICAL T						
150 Certified Salaries		-	-	-	-	-
160 Other Salaries		-	-	-	-	-
200 Capital Outlay-Equipment		-	-	-	-	-
300 Supplies And Materials		-	-	-	-	-
400 Contract and Other		-	-	-	-	-
440 Contract Prof Services		-	5,000	-	5,000	-
800 Employee Benefits		-	-	-	-	-
950 Transfer Chrgs from O&M		-	-	-	-	-
960 Tr Chrgs fr Service Prog		-	-	-	-	-
Subtotal of 330 HANDICAPPED RELATED SVC - PHYSICAL T		-	5,000	-	5,000	-

OSWEGO COUNTY BOCES
PRELIMINARY BUDGET PROPOSAL
Fiscal Year: 2015
Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
331 HANDICAPPED RELATED SVC - OCCU THERA						
1)	150 Certified Salaries	-	350	-	-	- 350
1)	160 Other Salaries	-	38,527	-	-	- 38,527
	200 Capital Outlay-Equipment	-	-	-	-	-
1)	300 Supplies And Materials	-	1,050	-	-	- 1,050
1)	400 Contract and Other	-	2,854	-	-	- 2,854
2)	440 Contract Prof Services	-	-	-	8,000	8,000
1)	800 Employee Benefits	-	18,720	-	-	- 18,720
	950 Transfer Chrgs from O&M	-	-	-	-	-
1)	960 Tr Chrgs fr Service Prog	-	3,793	-	-	- 3,793
	Subtotal of 331 HANDICAPPED RELATED SVC - OCCU THERA	-	65,294	-	8,000	- 67,294

- 1) Eliminated all personnel and other service budget items as services are now entirely contracted from private provider.
2) Budget for contracted OT/PT services increased to reflect services now being contracted by private provider.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
338 CURRICULUM & INSTRUCTION COORDINATIO						
	150 Certified Salaries	11,181	-	-	-	-
	200 Capital Outlay-Equipment	-	-	-	-	-
	300 Supplies And Materials	-	-	-	-	-
	400 Contract and Other	-	-	-	-	-
	800 Employee Benefits	4,607	-	-	-	-
	Subtotal of 338 CURRICULUM & INSTRUCTION COORDINATIO	15,788	-	-	-	-

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
352 HANDICAPPED: OTHER ITINERANT						
1)	150 Certified Salaries	15,111	608,400	468,400	454,828	- 53,571
	200 Capital Outlay-Equipment	-	1,420	1,420	850	- 570
	300 Supplies And Materials	472	4,330	4,330	3,850	- 480
2)	400 Contract and Other	352	4,475	4,475	7,850	3,375
	490 Sch Dist and Other Boces	-	-	-	-	-
3)	800 Employee Benefits	12,662	275,215	253,715	271,045	- 4,170
	950 Transfer Chrgs from O&M	686	11,100	11,100	12,404	1,304
4)	960 Tr Chrgs fr Service Prog	9,963	119,872	107,847	84,509	- 55,363
	970 Tr Chrgs fr Service Prog	-	-	-	-	-
	Subtotal of 352 HANDICAPPED: OTHER ITINERANT	39,246	824,812	851,287	815,337	- 109,475

- 1) To align with district requests, reduced 1.0 FTE staff during 2013-14 after adoption and held into 2014-15.
2) Increased appropriations to include Peace Circle/Restorative Justice; adjusted mileage in anticipation of itinerant nature of remaining staff.
3) Benefits decreases commensurate with personnel changes indicated in note #1.
4) Net decrease in assessments due to reallocation of Exceptional Ed office, driven mainly by decreased staff FTE & elimination of Strategic Initiatives CoSer.

OSWEGO COUNTY BOCES

PRELIMINARY BUDGET PROPOSAL

Fiscal Year: 2015

Fund: A GENERAL FUND

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
355 Drivers Education - 10 Month						
	150 Certified Salaries	108,412	121,073	121,073	118,493	- 2,580
1)	160 Other Salaries	909	4,376	4,466	22,796	18,420
	200 Capital Outlay-Equipment	16,441	20,300	65,386	20,300	-
2)	300 Supplies And Materials	9,436	16,475	17,375	23,000	6,625
	400 Contract and Other	224	1,980	1,980	1,875	- 105
3)	800 Employee Benefits	23,562	38,280	38,292	57,450	19,160
	950 Transfer Chrgs from O&M	620	600	633	-	- 600
4)	960 Tr Chrgs fr Service Prog	49,065	53,954	51,658	26,796	- 28,158
Subtotal of 355 Drivers Education - 10 Month		208,669	257,218	280,763	269,710	12,492

- 1) Added .49 FTE clerical support (previously supported by CTE clerical, but no longer able to support these programs).
- 2) Increased appropriations for bulk gas as estimate to ensure funding in absence of transportation CoSer.
- 3) Adjustments to benefits lines commensurate with personnel changes indicated in note #1.
- 4) Net decrease in transfer assessments due mainly to the elimination of the Transportation CoSer.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
399 Disabilities, Other Monroe 1						
1)	490 Sch Dist and Other Boces	-	-	1,777	6,000	5,000
Subtotal of 399 Disabilities, Other Monroe 1		-	-	1,777	6,000	5,000

- 1) Added appropriations for cross-contracts requested by districts to other BOCES based on recent history.

Budget Account	Description	2012-2013 Actual Expenditure	2013-2014 Adopted Budget	2013-2014 Revised Budget	2014-2015 Proposed Budget	Dollar Change
402 Project Explore Programs						
1)	150 Certified Salaries	473,755	449,398	573,004	567,140	117,742
2)	160 Other Salaries	44,469	43,273	33,542	5,762	- 37,511
	200 Capital Outlay-Equipment	5,607	12,440	14,321	13,300	800
	300 Supplies And Materials	17,185	21,550	15,705	21,500	- 50
	400 Contract and Other	14,690	22,869	28,626	22,318	- 550
3)	800 Employee Benefits	242,494	259,815	300,871	310,630	59,815
4)	950 Transfer Chrgs from O&M	219,088	287,263	294,708	327,780	30,517
5)	960 Tr Chrgs fr Service Prog	89,000	80,141	71,430	57,131	- 23,010
6)	970 Tr Credits fr Service Prog	- 289,961	- 324,845	- 324,845	- 265,625	59,020
Subtotal of 402 Project Explore Programs		816,315	882,103	1,008,480	1,068,936	206,833

- 1) Added 2.1 FTE in staffing and associated expenses for program oversight and instructional staff due to student enrollment increase.
- 2) Reclassification of .90 FTE clerical staff to other programs to more accurately reflect where job duties reside.
- 3) Adjustments to benefits lines commensurate with personnel changes indicated in notes #1 and #2.
- 4) Increased O&M assessment due to wrapping some residual items from deleted CoSer 603 into O&M, and misc. increases in support of new physical plant.
- 5) Net decrease in transfer charges due mainly to elimination of Exceptional Ed administrative office oversight charge (program under different leadership).
- 6) Decrease in estimated tuition credits from CoSer 207 reflective of estimating fewer students attending from that program.

**Board of Education
Personnel Report
March 19, 2014**

Excessed							
Name	Program	Position	Effective Date				
Douglas, Ashleigh	Exceptional Education	Teaching Assistant/Interpreter	2/14/2014				
Leave of Absence							
Name	Program	Position	Effective Date				
MacDougall, Kristy	Exceptional Education	Teaching Assistant	2/15/2014 - 3/31/2014				
Resignation							
Name	Program	Position	Effective Date				
Casamento, James	Career & Technical Education	Criminal Justice Instructor	6/27/2014				
Retirements							
Name	Program	Position	Effective Date				
Gauger, Virginia	Exceptional Education	Teaching Assistant	6/27/2014				
Marks, M. Theresa	Instructional Support Services/SESIS	SESIS Training Specialist/Coordinator	12/31/2014				
Appointments							
Program	Name	Position	Type Appt.	Salary	Eff. Date	End Date	Comments
Career & Technical Education	Brancato, Patricia	Nursing Ass't. Classroom Instr.		\$19.70 /hr	3/20/2014	6/30/2014	increased to 32.5 hrs/wk as per timesheet
	Brancato, Patricia	Clinical Instructor		\$24.92 /hr	3/20/2014	6/30/2014	increased to 32.5 hrs/wk as per timesheet; pending board approval
Exceptional Education	Bollenbacher, Stephen	Workstudy Coordinator		\$281.43 /day	3/12/2014	6/30/2014	3 days/wk as per timesheet
	Clyne, Michael	Job Coach		\$9.48 /hr	2/3/2014	6/30/2014	0-25 hrs/wk as per timesheet
	Richards, Theresa	Home Tutor		\$15.00 /hr	2/12/2014	6/30/2014	0-10 hrs/wk as per timesheet
	Seymour, Dawn	Home Tutor		\$15.00 /hr	2/11/2014	6/30/2014	0-10 hrs/wk as per timesheet
	Somers, Kerry	Teaching Assistant		\$22,804.00 /yr	3/5/2013	6/30/2014	increased & prorated to 75% eff. 3/5/14
Instructional Technology	Hardesty, Jacqueline	Technology Project Manager	Prov	\$60,000.00 /yr	3/20/2014		
OCTC	Athans, Sandra	Workshop Presenter		\$50.00 /hr	2/11/2014	6/30/2014	as per timesheet
	Keim, Joanne	Workshop Presenter		\$50.00 /hr	2/11/2014	6/30/2014	as per timesheet
	McLoughlin, John	Workshop Presenter		\$50.00 /hr	2/11/2014	6/30/2014	as per timesheet
	Starke, Nancy	Workshop Presenter		\$50.00 /hr	2/11/2014	6/30/2014	as per timesheet
VAP Grant	Austin, Tricia	Course Developer		\$137.00 /day	3/20/2014	8/29/2014	30 days maximum; as per timesheet
	Higgins, Jennie	Course Developer		\$137.00 /day	3/20/2014	8/29/2014	30 days maximum; as per timesheet
	Morgan, Lisa	Course Developer		\$137.00 /day	3/20/2014	8/29/2014	30 days maximum; as per timesheet
	Price, Windsor	Course Developer		\$137.00 /day	3/20/2014	8/29/2014	30 days maximum; as per timesheet
Substitutes							
Career & Technical Education							
Rice, Margaret	\$8.94/hr; \$81.18/day						
Exceptional Education							
Crombach, Nancy	\$8.94/hr; \$8.56/hr						
Miller, Teresa	\$8.94/hr; \$70.36/day						

POINTS OF PRIDE

PRESENTED TO OSWEGO COUNTY BOCES BOARD OF EDUCATION

March 19, 2014

FROM:

**INSTRUCTIONAL SUPPORT SERVICES
CAREER AND TECHNICAL EDUCATION
EXCEPTIONAL EDUCATION**

INSTRUCTIONAL SUPPORT SERVICES:

Staff Development

Liane Benedict

- Cognitive Coaching Symposium attendance
- NTI Training in Albany
- HS Principals Meeting Feb 3rd – 6 High Schools represented
- HS Literacy Network Meeting – Fulton, Oswego, Hannibal, Sandy Creek represented
- Phoenix PTA meeting Feb 13th
- Literacy Network Meeting Feb. 14th – all district except Oswego represented
- APW Faculty Meeting in support of ELA module implementation Feb 25
- Hannibal classroom observations and admin follow up Feb 28
- Math Teacher to Teacher Network meeting K-2 Feb 28
- Regional Scoring preparation

Upcoming:

- Additional Math Network meetings
- Science & Social Studies Teacher to Teacher Networks
- HS ELA Collaborative
- K-8 Principals meeting
- Support days in Pulaski (3)
- NYSAA Scoring

DDI – School Improvement

Barbara Recchio-Demmin

- Pulaski Admin. Meeting
- JMT Common Core Collaboration
- LOTE Teacher Network - all districts minus Pulaski
- CNY Data Meeting
- Data Warehouse Meeting

- STAR Update training
- RTI training
- Collaboration with PR on Survey
- Hannibal Growth Score Presentation
- Tech Valley High School visit
- JMT BOCES Data Meeting
- VAP Spanish Course Development Interviews

ASSISTANT SUPERINTENDENT:

Roseann Bayne

- Providing 6-hour Dignity for All Students Act required training for teacher certification. We have had over 100 teachers sign up for training.
- Lead Oppositional Defiant Disorder and Conduct Disorder training
- On March 24th we will be providing teaching assistants with training on the on-line professional development modules from Paraeducator PD Now!
- Attending the March 11th Pulaski Board meeting to present on Poverty in Oswego County
- Developing administration recertification training for lead evaluators

Model Schools

Peri Nelson

- Offered three Model Schools Workshops/webinars.
- Offered a Lunch & Learn on SMARTBoard Basics for Oswego County BOCES CTE. More Lunch & Learns have been requested on this topic.
- Met with one teacher at Central Square High School for a 1-on-1 meeting on Screencasting. This has led to an hour of school-wide training on Screencasting on March 20.
- Met with two teachers at Mexico Elementary demonstrating Google Drive.
- Presented on Schoology at the February LOTE Network.
- Presented on iPad apps at the County-wide Curriculum and Instruction Committee meeting.
- Held one after school workshop for Oswego City School District on Secondary iPad Apps.
- Attended "Appy" Hour at CNYRIC as both a participant and ad hoc presenter.
- Added and updated links for the CCLS webpage for Public Relations to post for our county's teachers.
- Created Common Core Mathematics and ELA workbooks for the newly released modules.

The Computer Education Coordinators have provided these additional Points of Pride from their schools:

- Jen and Nancy presented the "Blended Learning Academy: One District's Journey to Transformation" at the NYSCATE Blended Learning Summit on February 6.
- Also, the Schoology Lunch and Learn was a big success with many Oswego County Leaders participating in the demonstration of the Schoology LMS product.
- Jen is facilitating a Teacher Center PLC grant with members from Phoenix and Mexico, working together to integrate technology into the ELA modules at K-4. In addition, Jen arranged for a release day for five teachers from Phoenix to visit Mexico and Palermo Elementary Schools to observe Blended Learning using mobile devices in action. As Phoenix begins their journey toward their Flipped Learning Pilot, this was an inspiring step for the teachers in Phoenix and an opportunity to gain insight into classroom management and technology integration at the elementary level.

Grants Services

Ross Gullo

- Awarded a grant in amount of \$898,375 from NYSED for the Strengthening Teacher and Leader Effectiveness 3 (STLE 3) Grant Program. The STLE 3 Program will be an Oswego County led consortium with Hannibal Central School District, Phoenix Central School District and Oswego City School District as partners.

School Library Systems

Marla Yudin

- The school library system is currently working on a grant the we received from the Teacher Center. The grant involves librarians and teachers working together to craft inquiry based research topics.

VAP Grant

Linda Nichols

- Status quo.

CROSSROADS:

Ron Camp

We have been meeting with Brenda McGuire and she has been observing the program and making some excellent suggestions. As a group last evening we came up with a vision for Crossroads which follows: "We are a unique, dedicated and caring school community. We provide opportunities for students to build academic success and to learn real-world skills, including social skills, through encouragement, guidance and support. We serve students who will find success in a small environment. We do this because every student deserves a chance...."

The process of developing the vision was valuable and we are beginning to get a clearer picture on how we would like to see the program grow and develop.

CONTINUING AND TECHNICAL EDUCATION (CTE):

Marla Berlin

- SkillsUSA competition results (listing attached)
- Blood drive sponsored by the Nursing Assistant program
- Lockdown drill completed and assessed
- Continued Model School technology trainings
- ZeroDraft guest speaker in Construction
- New Vision Open House
- Teacher Shadowing opportunities
- Faculty team attending Enhanced CT conference
- Top 3 Awards (listing attached)

EXCEPTIONAL EDUCATION:

Jim Huber

Staff Development

- Transition Workshops – Counselors attending
- Step Up to Writing Training

Community Service Projects

- “Go Red for Women” Campaign – 4th Street School – American Heart Association (to aid in the fight on heart disease) – Raised \$100 so far

Skills USA – Regional Competition – 2/13/14

- A 6:1:1 Student who attends Multi-Occ. Placed 1st in Small Engines

Regents/RCT Results – January 2014 – Information Gathered to Date:

- English Regents – One Exceptional Education Student sat for the exam, one passed with Regents credit.
- Living Environment Regents – One Exceptional Education Student sat for the exam, one passed with Regents credit.
- US History Regents – Two Exceptional Education Students sat for the exam, two passed with Regents credit.
- Writing RCT – One Exceptional Education Student sat for the exam, one passed with local credit.

CTE Top 3 Students Per Program

Spring 2013

Auto Body AM: Ryan Flanagan, Karley Hilton, Jonathan LaFlamme

Auto Tech AM: Justin Buske, Erica Spencer, Kevin Cronk

Auto Tech PM: Dylan Dumas

Computer Systems A+ AM: Eric Hurlbert, Perrin Ogden, Derrik Lamanteer

Computer Systems CISCO PM: Trevor Boni, Erik Neacosia, Matthew Sova

Construction Technology AM: Alexander Britton, Ty Kranz, Cody Hohm

Construction Technology PM: Tyler Emmons, Vince Hall, Rusty Peters

Cosmetology AM: Annalee Stirpe, Alyssa Crandon, Taylor Borst

Cosmetology PM: Jordan Bennett, Abigail Dixon, Amanda Ryan

Culinary Arts AM: Richard Harper III, Megan Costen, Casey Klinkowsky

Culinary Arts PM: Brittany Cole, Ruby Lagoda, Kelsie Wilson

Digital Media AM: Brandon Rotach, Jacob Kimball, Tyler Ward

Digital Media PM: Patrick Howell, Nathaniel Schroeder, Daniel Barsuch

Early Childhood Education AM: CodiAnne Salzman, Richelle Ranieri, Haley Besaw

Early Childhood Education PM: Nicole Carvey, Samantha Ingersoll, Rachelle Morrison

Floral Design: Jennifer Young, Kaitlyn Naylor, Kayla Munger

Heavy Equipment AM: Cullynn Morley, Caden Zahn, Edward Lauricella

Heavy Equipment PM: Devlin Kilmer-Allen, Frederick Coe, David Baker

Motorsports AM: Mark Lauricella, Daniel Taylor, Erik Muench

Motorsports PM: Austin Parkhurst, Robert Swan, Steven Larkin

New Vision Allied Health AM: Caitlyn McRae, Cassandra Horridge, Natasha Waloven

New Vision Allied Health PM: Evan Davis, Ashley McCann, Cathryn Paye

New Vision L & G: Jadon Powell, David DeLand, Michael Visco

New Vision Spec. Careers: Abigail Allen, Garrett Skinner, Leonardo Marino

Nursing Assistant AM: Jacklyn Foster, Wayne Sponable, Courtney Redhead

Nursing Assistant PM: Brittany Hilton, Alexandria Courtwright, Cheyenne Ransier

Outdoor Power AM: Benjamin Frymoyer, Gary Baumbach Jr., Austin Rizzo

Outdoor Power PM: Daniel Foland

Public Safety AM: Tracie Murphy, James Peet, Benjamin Harper

Public Safety PM: Desteny Moore, Haley Purdy, Brenna O'Neil

Welding AM: Kody Kingsley, Jerry Friot, Joseph Clark

Welding PM: Kyle Gravelle, Khrysha Bednar, John Loura

Skills Regional Competition

February 13, 2014

STUDENT	COMPETITION	PLACE	DISTRICT	BOCES CLASS
Hilton, Karley	Collision Repair Technology	2nd	APW	Auto Body
Lewis, Sckyllar	Nail Care	3rd	APW	Cosmetology
Rollson, Lindsay	Junior Cosmetology	2nd	APW	Cosmetology
Spoon, Kyle	Collision Repair Technology	1st	APW	Auto Body
Wilson, Kelsie	Restaurant Service	2nd	APW	Culinary
Davis, Aaron	Crime Scene Investigation	1st	Central Square	Public Safety
Fortino, Gabryel	Quiz Bowl	3rd	Central Square	Public Safety
Lambert, Kenny	Carpenter Assistant	3rd	Central Square	KC Jones
Lopergola, Marissa	Medical Math	1st	Central Square	Nurse Assisting
Miller, Caitlynn	Nurse Assisting	2nd	Central Square	Nurse Assisting
Morley, Cullynn	Precision Heavy Equipment	2nd	Central Square	Heavy Equipment
Seeley, Stephanie	Quiz Bowl	3rd	Central Square	Public Safety
Stonecypher, Steven	Crime Scene Investigation	1st	Central Square	Public Safety
Aubeuf, Logan	Internet Working	3rd	Fulton	Computer Systems
Bliss, Tyler	Crime Scene Investigation	3rd	Fulton	Public Safety
Hartle, Kristin	Action Skills	3rd	Fulton	Floral
Ingersoll, Samantha	Promotional Bulletin Boards	2nd	Fulton	Early Childhood
Munger, Kayla	Job Interview	3rd	Fulton	Floral
Murphy, Tracie	Crime Scene Investigation	1st	Fulton	Public Safety
O'Bryan, Donald	Quiz Bowl	3rd	Fulton	Digital Media
Ogden, Perrin	Internet Working	2nd	Fulton	Computer Systems
Richardson, Troy	Collision Repair Technology	3rd	Fulton	Auto Body
Rose, Timothy	Power Equipment Technology	3rd	Fulton	Outdoor Power
Swart, Eric	Computer Maintenance Tech	3rd	Fulton	Computer Systems
Wells, Scott	Carpenter Assistant	2nd	Fulton	KC Jones
DeNise, Dallas	Crime Scene Investigation	3rd	Hannibal	Public Safety
Carvey, Nicole	Promotional Bulletin Boards	2nd	Mexico	Early Childhood
Courtwright, Alexandria	Basic Health Care	2nd	Mexico	Nurse Assisting
Hurlbert, Eric	Related Technical Math Test	1st	Mexico	Computer Systems
Jay, Dustin	Welding	3rd	Mexico	Welding
Peet, James	CPR/First Aid	3rd	Mexico	Public Safety
Preeman, Richard	Small Engine Service (CSE)	1st	Mexico	KC Jones
Bates, William	Quiz Bowl	3rd	Oswego	Computer Systems
Wall, John	Masonry	2nd	Oswego	Contruction Tech
Besaw, Haley	Early Childhood Education	2nd	Phoenix	Early Childhood
Brown, Jack	Precision Heavy Equipment	1st	Phoenix	Heavy Equipment
Nipper, Jason	Customer Service	2nd	Phoenix	Culinary
Turner, Koti	Crime Scene Investigation	3rd	Pulaski	Public Safety
Rowell, Connor	Extemporaneous Speaking	1st	Sandy Creek	Public Safety
Salzman, CodiAnne	Job Demo A	2nd	Sandy Creek	Early Childhood

Grant Writing Newsletter

Oswego County BOCES

Oswego County
BOCES

Grant Services

Committed to helping school districts explore and secure funding opportunities.



Ross Gullo
Grant Writer

rgullo@oswegoboces.org
(315) 963-4458

Mailing Address: 179 Co. Rt. 64
Mexico, NY 13114

Physical Address: 806 W. Broadway
Fulton, NY 13069

Grant Writing Tip:

▷ Start Early!
▷ Plan Ahead!
AND...
Allow plenty of
time for writing,
revising, & editing!

{ CURRENT GRANT OPPORTUNITIES }

Snapdragon Book Foundation

Program Focus: Literacy

Web Site: <http://www.snapdragonbookfoundation.org/index.html>

Description: The Snapdragon Book Foundation seeks to foster children's literacy by providing financial grants for books to school libraries serving disadvantaged youth in the United States.

Deadline: April 18, 2014

Grant Amount: Min. of \$800 – Max. of \$20,000

Number of Awards: Approximately 6-10

Target Arts, Culture & Design in Schools Grants

Program Focus: Arts

Web Site: <https://corporate.target.com/corporate-responsibility/grants/arts-culture-design-in-schools-grants>

Description: Target funds in-school arts programs that enhance students' classroom curricula by bringing the arts and cultural experiences to schools, such as in-school performances, artist-in-residency programs and workshops in schools. Programs must take place between September 2014 and August 2015.

Deadline: April 30, 2014

Grant Amount: \$2,000

Number of Awards: Unknown

National Council of Teachers of Mathematics: School In-Service Training Grants for Grades PreK-5 Teachers

Program Focus: Math

Web Site: <http://www.nctm.org/resources/content.aspx?id=206>

Description: Grant provides financial assistance to elementary schools for in-service education in mathematics. Only schools with a current (on or before April 25, 2014) NCTM PreK-8 school membership are eligible to apply for this grant. No school may receive more than one award administered by the Mathematics Education Trust in the same academic year. Past recipients of this grant are not eligible to reapply.

Deadline: May 2, 2014

Grant Amount: Maximum of \$4,000

Number of Awards: Unknown

WAIT... THERE'S MORE

State Farm Service Learning Grants

Program Focus: Several (see description for more information)

Web Site: <http://www.sfyab.com/apply/national-grants/>

Description: The Youth Advisory Board is currently funding service-learning projects between \$25,000 and \$100,000 that address the root cause of the following issue areas: Access to Higher Education/Closing the Achievement Gap; Financial Literacy (and Economic Inclusion); Community Safety and Natural Disaster Preparedness; Health & Wellness; Environmental Responsibility; and Arts and Culture.

Deadline: May 2, 2014

Grant Amount: \$25,000 - \$100,000

Number of Awards: Approximately 60

ING Run For Something Better® School Awards Program

Program Focus: Physical Education

Web Site: <http://www.aahperd.org/naspe/grants/grants/ING/index.cfm>

Description: ING, in partnership with the American Alliance for Health, Physical Education, recreation and Dance (AAHPERD), seeks to increase physical activity in students and help fight childhood obesity nationwide through the creation of school-based running programs. Research shows that physical activity improves self-esteem, school performance and overall well-being.

Deadline: May 15, 2014

Grant Amount: \$3,500

Number of Awards: Minimum of 60

Dollar General Foundation Youth Literacy Grants

Program Focus: Literacy

Web Site: http://www2.dollargeneral.com/dgliteracy/pages/grant_programs.aspx#flg

Description: Youth Literacy Grants provide funding to schools, public libraries, and nonprofit organizations to help students who are below grade level or experiencing difficulty reading.

Deadline: May 22, 2014

Grant Amount: \$4,000

Number of Awards: Numerous

Captain Planet Foundation EcoTech Grants

Program Focus: Science & Technology

Web Site: <http://captainplanetfoundation.org/2014/01/ecotech/>

Description: To engage children in inquiry-based projects in STEM fields (Science, Technology, Engineering and Math) that use innovation, bio-mimicry/nature-based design, or new uses for technology to address environmental problems in their communities.

Deadline: May 31, 2014

Grant Amount: \$2,500

Number of Awards: 16

EXTRA!

EXTRA!...

**Read All
About It!**



Was your
school
district
recently
awarded a
grant?
Let us help
your share
the good
news!

Contact:

grants@oswegoboces.org



GWN
Grant Writing Newsletter

Oswego County BOCES

Christopher J. Todd, District Superintendent

Roseana Bayne, Assistant Superintendent for Instruction

Ross Gullo, Grant Writer

www.OswegoBOCES.org



PAUL GUGEL Adult & Migrant Education, Office of Student Programs

Phone 315-963-4256 (Adult) or 315-963-4265 (Migrant)
Fax 315-963-4436 (Adult) or 315-963-4242 (Migrant)
pgugel@oswegoboces.org

March 13, 2014

Mr. John Shelmidine, President - Board Of Education
Oswego County BOCES
179 County Route 64
Mexico, NY 13114

Dear Mr. Shelmidine:

I am writing to inform you that the Oswego BOCES Migrant Education Tutorial and Support Services Program (METSS) has been invited by the College Assistance Migrant Program (CAMP) at SUNY Oneonta to have our students (high school juniors and seniors) participate in a college visitation program, along with students from the other 8 regional METSS Programs serving New York State, on Friday April 11th and Saturday April 12th. The CAMP program, with its combination of academic, financial and support services, has been instrumental in improving college entrance and graduation rates for migrant students. Currently five former students of the Oswego BOCES METSS Program are enrolled in the CAMP program at SUNY Oneonta. We would like to take this opportunity to provide three of our current high school students with the chance to visit SUNY Oneonta and learn more about the post-secondary options available to them through CAMP.

Enclosed for your review is a flyer for the visitation event along with an agenda detailing the program's activities. Highlights of the program include learning about the college admissions process and financial aid, interacting with a panel of current CAMP students as well as a panel of SUNY Oneonta professors, a college tour, meals in the campus dining hall and informational workshops.

Claudia Cook, Adolescent Specialist with Oswego BOCES METSS, will transport the students to and from Oneonta in a BOCES DOT-inspected van. Students will be staying with assigned CAMP hosts at the campus dorms and will be overseen by METSS and CAMP staff throughout the program. Additional oversight will be provided by campus Residence Directors and Resident Assistants that have worked with the CAMP staff in planning this special event. The CAMP program will be providing meals for the students at campus dining facilities.

I would like to ask the BOCES Board for its permission for our migrant students to participate in this important program. Hopefully it will lead to more of our students attending CAMP or furthering their education elsewhere. If you would like additional information regarding this event, please feel free to contact me. On behalf of the Migrant Education Tutorial and Support Services Program and our students, I want to thank you for your consideration of this request and for your ongoing support of our students and staff.

Sincerely,

A handwritten signature in blue ink that reads "Paul Gugel".

Paul Gugel
Director of Adult & Migrant Education

PG/dw
Enclosures
cc

Christopher Todd, District Superintendent
Walt Freyer, Assistant Superintendent for Pupil Services

OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES

179 County Route 64, Mexico, New York 13114
Christopher J. Todd, District Superintendent/Executive Officer

SUNY, College at Oneonta and C.A.M.P. Present:



Spend the Night with CAMP

The College Assistance Migrant Program will be hosting an overnight event for high school migrant students interested in attending college. The event will include informational workshops, panel discussions with professors and students, a campus tour, an evening social event, and all meals. Come see what the College at Oneonta has to offer and how you may qualify for a C.A.M.P. scholarship. This opportunity is only open to high school students currently attending 11th or 12th grade.

Where: SUNY, College at Oneonta– Morris Hall- Craven Lounge

When: Friday and Saturday, April 11th—12th, 2014

Time: Arrive by 11am and Depart by 3pm



Questions please call or e-mail:

Pathy Leiva

607-434-2029

Pathy.Leiva@oneonta.edu

Schedule of Events
College Assistance Migrant Program - C.A.M.P.

CAMP- Spend the Night for Migrant Students

Friday, April 11th and Saturday April 12th, 2014

Friday, April 11th

Arrival/ Welcome – Morris Hall, Craven Lounge
(Light Snack/drinks will be available) Noon- 1:00pm

Talks/Workshops

Morris Hall Room 130	1:00-4:30pm
Academic Advisement- What Major Should I pick?	1:00 - 1:45 pm
Red Dragons Get Involved!	1:50 - 2:20 pm
Student Panel- Perspective from College Students	2:25 - 3:00 pm
Break-Food Provided (pizza/drinks) Room 104	3:00 - 3:30 pm
Professor Panel- Getting Ahead Morris Hall Room 130	3:30 - 4:30 pm

Staff Workshop- Morris Hall- Room 104 (MAYBE) 1:10-2:30pm

Talk with Students 4:30-5:00pm
(Contracts and Assignments of hosts)

Dorms Room & meet your Host 5:00-6:00pm
(Morris Hall)

Taste of Onconta --The Center for Multicultural Experiences, Lee Hall 6:30 - 10:00 pm
(Music, food and performances)

Saturday, April 12th, 2014

Breakfast (Morris Hall-Craven Lounge)	9:00 – 9:45am
Alumni Field House-Activity Fair (Alumni Field House-20 students)	10:00-11:00am
College Tour (Alumni Field House)	11:00-12:45pm
Brunch- All students (Wilsbach Hall)	12:45- 1:45pm
Workshop- TBA	2:00-2:35pm
Final Words and Evaluations (Morris Hall-Room 130)	2:40 - 3:00pm
Departure –load vans	3:00-3:15 pm

Release of Liability – CAMP Spend the Night

April 11th -12th, 2014

MINOR PARTICIPANT _____

Name (Please Print)

A minor for whom I _____ am the legal guardian has my permission to attend the Spend the Night program at SUNY College at Oneonta scheduled for April 11 and 12, 2014.

In case of emergency, SUNY College at Oneonta may reach me at the address of

_____ or by phone at _____ or

other parent/guardian whose name is _____ at

_____ phone _____. If that is not possible

I authorize SUNY College at Oneonta through its employees or agents to take my son/daughter to the nearest medical facility for purposes of receiving medical care with the understanding I will assume any and all responsibility for payment of same. My Insurance Carrier is _____ and the policy number is _____. Participant has the following chronic illnesses or disorders _____. Participant will have with them all necessary medications and directives for treating this illness or disorder.

On behalf of myself and my minor son/daughter, _____ I hereby release the SUNY College at Oneonta and its officers, agents, employees, successors, and assigns from any and all liability arising in any way related to this event and not arising directly from negligence of SUNY College at Oneonta and/or it's officers, agents, employees, successors and assigns.

Date

Signature

Liberación de Responsabilidad

Pase la Noche con CAMP - Abril 11th -12th, 2014

PARTICIPANTE MENOR _____

Nombre (Por favor escriba)

Un menor de edad por quien Yo, _____ soy el tutor legal, tiene mi permiso de atender al Programa Pase la Noche con CAMP en el Colegio SUNY de Oneonta programado para Abril 11 y 12, 2014.

En caso de emergencia médica, el Colegio SUNY de Oneonta puede encontrarme en esta dirección _____ o por teléfono al _____ u otro padre/tutor cuyo nombre es _____ al teléfono _____. Si esto no es posible, Yo autorizo al Colegio SUNY de Oneonta a través de sus empleados o agentes a tomar a mi hijo/a a la facilidad médica más cercana con el propósito de recibir cuidado médico, con el entendimiento de que asumiré cualquiera y toda la responsabilidad por el pago de la misma. Mi Compañía Aseguradora es _____ y el número de la póliza es _____. Los participantes tendrán con ellos todas las medicinas e indicaciones para el tratamiento de la enfermedad o el trastorno.

En el nombre mío y en el de mi hijo/a, _____, Yo libero al Colegio SUNY de Oneonta y sus oficiales, agentes, empleados, sucesores y representantes de cualquier y toda responsabilidad que surja de cualquier forma relacionada a este evento y no que surjan directamente de la negligencia del Colegio SUNY de Oneonta y/o sus oficiales, agentes, empleados, sucesores y representantes.

Fecha

Firma

2010

5212

Personnel

SUBJECT: REIMBURSEMENT FOR APPROVED EXPENSES

BOCES employees, and members of the BOCES Board will be reimbursed for reasonable, actual and necessary out-of-pocket expenses which are legally authorized and incurred while traveling for BOCES-related activity when the following conditions are met:

- a) General Municipal Law Section 77-B mandates that authorization for attendance at conferences, workshops, seminars and training must be approved by the District Superintendent or Designee prior to the date of the event.
- b) Employees must submit written requests for approval to attend on a Professional Development Attendance Request Form furnished by the District Superintendent indicating prior approval of the administrator.
- c) ~~Board members and employees traveling on approved expense accounts are expected to submit a completed expense reimbursement claim form, together with appropriate itemized receipts for lodging, travel, meals et al, in order to be reimbursed for expenses.~~ Expenses for overnight-approved travel will be reimbursed by completing an expense reimbursement claim form and attaching original receipts for lodging and other reimbursable expenses (parking, taxi, tolls, etc.). Meals and incidentals (c.g., tips, etc.), will be reimbursed at the U.S. General Services Administration (GSA) per diem rate, upon completion of an expense reimbursement claim form, for full days of conference attendance, and at 75% of the GSA rate for travel days. When meals are included in conference registration fees or hotel rates, a deduction must be made from the applicable per diem rate. Although no receipts for individual meals are necessary, an employee certification that the travel occurred must accompany the claim.
- d) No travel expense will be approved for payment should an expense reimbursement claim form be submitted for unauthorized travel or absence from work.
- e) The Oswego County Board of Cooperative Educational Services will reimburse BOCES employees when it is necessary for an employee to use the employee's personal vehicle for BOCES business. The reimbursement rate will be in accordance with the Internal Revenue Service prevailing (IRS) Mileage Rate.